

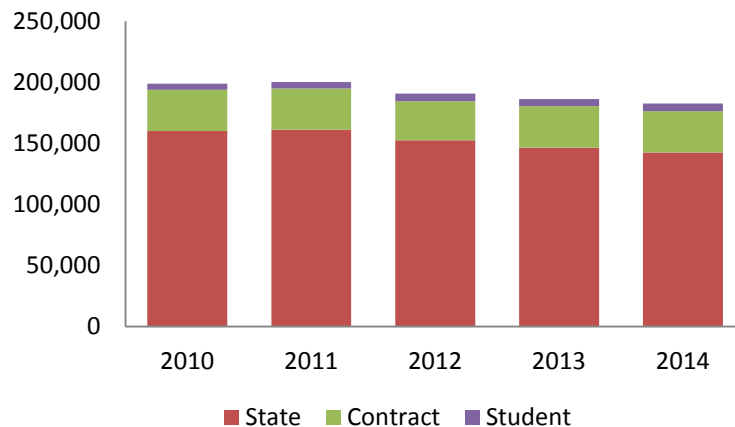


Annual 2013-14 Enrollment Report

Legislative Target – 139,237 FTES
 Actual State FTES Served – 143,294 FTES

In 2013-14, the legislative target for the system was 139,237 State Full-time Equivalent Student FTES. 143,294 FTES were actually served, 3 percent above the target.¹

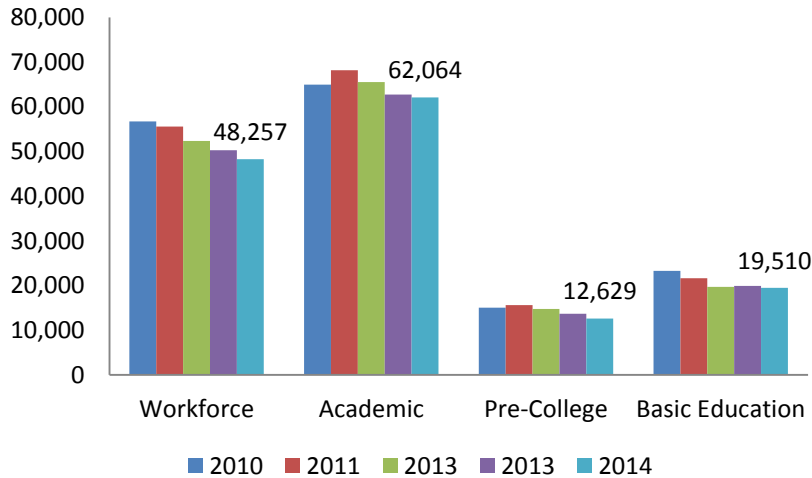
Annual FTES by Funding Source



Colleges enrolled a total of 182,677 FTES, all funds. This represents a two percent decline from the previous year and an 8 percent decline from five years ago. State FTES were 78 percent of total FTES served. In 2013-14, colleges served 142,460 state FTES. State full-time equivalent enrollments declined by 4,082 FTES or 3 percent from the prior year. Contract funded FTES accounted for 19 percent of the total FTES served. Colleges enrolled 33,844 contract FTES in 2013-14, about the same number that were enrolled in 2012-13. The remaining 3 percent of FTES were student funded. In 2013-14, colleges enrolled 6,373 student funded FTES, 7 percent more than enrolled in 2012-13. The overall decline in FTES is due to the recovering economy, more students forgoing school for work, changing demographics that translate into more growth of the working-age adult population, and slower growth in traditional students direct from high school.

¹ The legislative target includes university centers, private career schools and community-based organizations.. The college system accounts for 99 percent of the legislative target and actual state FTES enrolled.

State FTES by Course Content Area



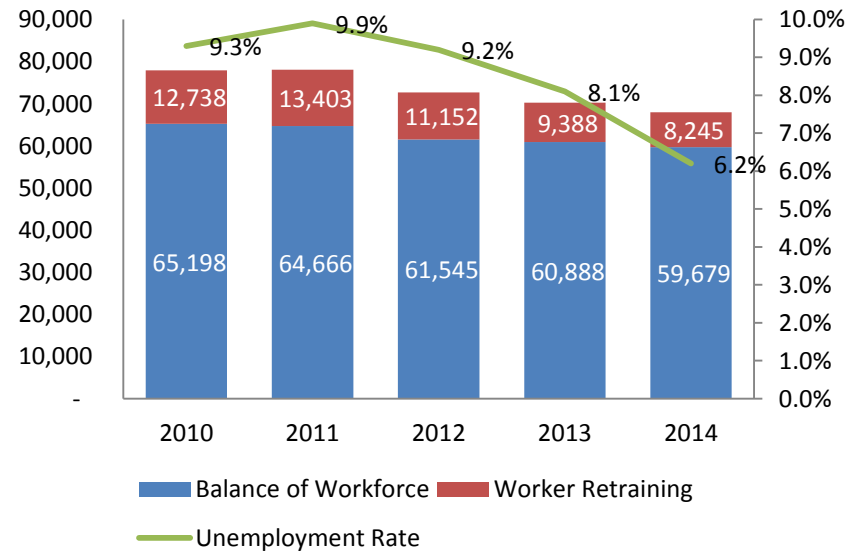
Colleges decreased FTES in all course areas.

State-funded workforce course FTES declined by four percent (1,990 FTES). The decline in workforce FTES accounted for nearly half (49 percent) of the total one-year decline in state-funded FTES. State-funded academic course FTES declined by one percent (655 FTES). This accounted for 16 percent of the one-year decline in total state-funded FTES. State-funded pre-college FTES fell by eight percent (1,035 FTES). This represented 25 percent of the decline in total FTES. State-funded basic education for adults course FTES decreased by 2 percent or 402 FTES. This represented 10 percent of the overall decline in state FTES.

Worker Retraining enrollments declining as unemployment falls.

At the depths of the recession, many Washingtonians started or enrolled in college for professional-technical education and training to better position themselves for the recovery. With the unemployment rate falling, more students are employed. Worker Retraining FTES declined 1,143 FTES or 12 percent from the year prior. The balance of FTES generated by students attending for work-related reasons declined by 1,209 FTES or two percent. Overall, the decline in Worker Retraining FTES accounted for 30 percent of the decline in college state-funded FTES.

**Students Attending for Work-Related Reasons
State FTES and Unemployment Rate**

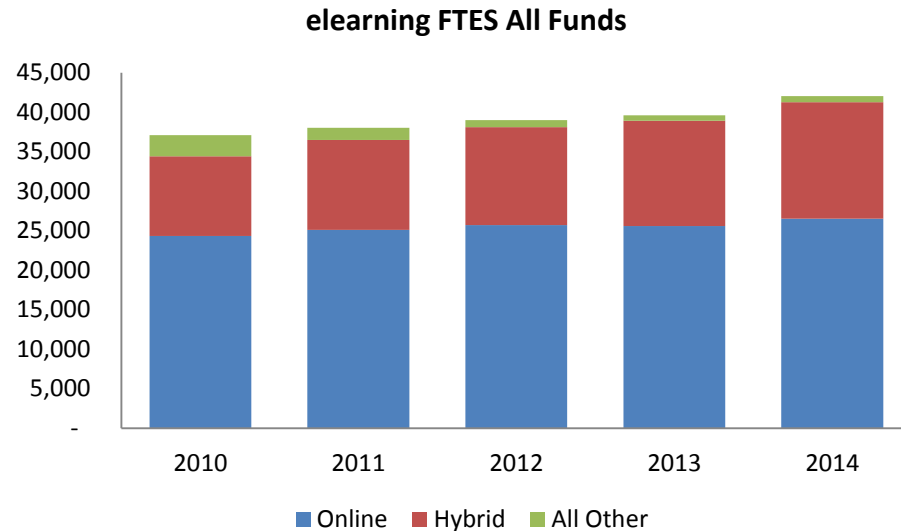
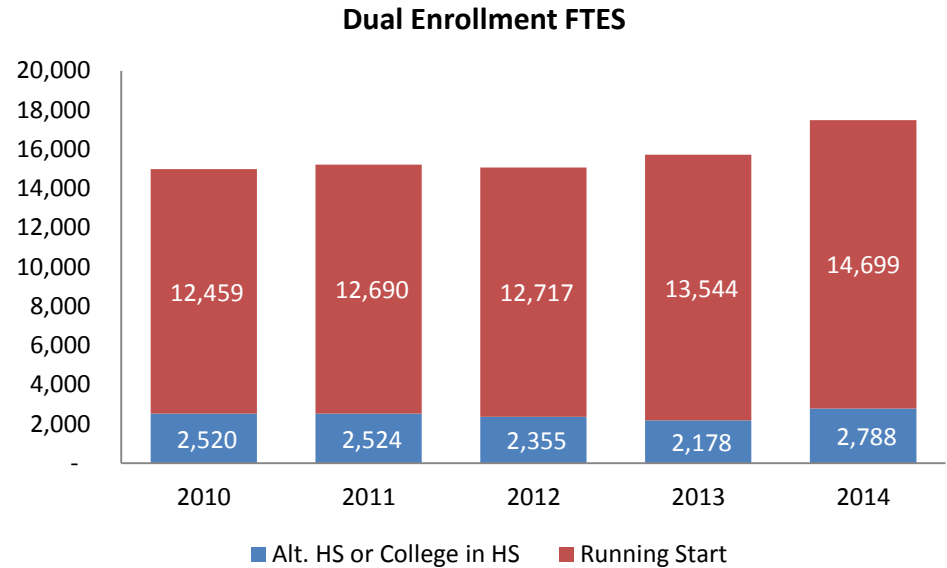


Running Start enrollments increased.

Contract funded dual enrollment programs allow high school students to complete requirements for high school graduation and get a head start on college. Running Start is 84 percent of all dual enrollments.

There were 14,699 Running Start FTES in 2013-14, an increase of 1,155 FTES or 8.5 percent. The increase follows strong growth as well in 2012-13. FTES are growing despite legislatively-imposed credit limits. This suggests that the cost of college is so central to students' plans, more high school students are using Running Start to help make college affordable.

The balance of dual enrollment is divided between Alternative High School Programs (1,903 FTES) and College in the High School (884 FTES).



In 2013-14, eLearning enrolled 42,032 FTES (all funds) or 23 percent of all FTES. Of those, 33,842 were state-funded FTES. All eLearning FTES increased by 2,412 FTES or 6 percent over the prior year.

Through online learning, 26,534 eLearning FTES were delivered with no face-to-face instruction. Online instruction increased 934 FTES or 4 percent.

Hybrid courses combine online and face-to-face coursework. These courses accounted for most the growth in eLearning. In 2014, they increased by 1,425 FTES or 11 percent.

Applied Baccalaureates, I-BEST and Opportunity Grants.

Applied Baccalaureates: Ten colleges enrolled students in 17 degree programs. Total enrollments for matriculated students increased by 122 FTES.

I-BEST: All 34 colleges have at least one approved I-BEST program, integrating basic education for adults with workforce education. I-BEST enrolled 2,034 FTES in 2013, an increase of 288 FTES.

Opportunity Grants: Opportunity Grant students equalled 3,273 FTES, a one-year decrease of 127 FTES. Opportunity Grant FTES are preliminary. Final will be available in September.

Program	2010	2011	2012	2013	2014
Applied Baccalaureates Matriculated Students (All Funds)	243 FTES	342 FTES	399 FTES	475 FTES	597 FTES
I-BEST (All Funds)	1,760 FTES	1,782 FTES	1,674 FTES	1,750 FTES	2,034 FTES
Opportunity Grants (preliminary*)	3,585 FTES	3,816 FTES	3,649 FTES	3,400 FTES	* 3,273 FTES

Annual Comparisons by Course Intent

Academic

District	2011	2012	2013	2014	% change from 2013
Bates	128	132	145	143	-1%
Bellevue	6656	6,235	5,861	5,783	-1%
Bellingham	371	334	305	287	-6%
Big Bend	765	741	696	729	5%
Cascadia	1582	1,506	1,466	1,452	-1%
Centralia	1095	992	917	906	-1%
Clark	4756	4,850	4,493	4,094	-9%
Clover Park	618	633	511	483	-5%
Columbia Basin	2648	2,621	2,658	2,672	1%
Edmonds	2668	2,371	2,176	2,149	-1%
Everett	2448	2,330	2,365	2,661	13%
Grays Harbor	867	796	705	702	0%
Green River	3328	3,133	2,792	2,655	-5%
Highline	2765	2,690	2,608	2,478	-5%
Lake Washington	857	875	827	776	-6%
Lower Columbia	1423	1,277	1,144	1,097	-4%
Olympic	2925	3,019	2,903	2,714	-6%
Peninsula	828	758	726	692	-5%
Pierce District	3259	3,077	3,129	3,068	-2%
Renton	500	432	364	353	-3%
Seattle District	5800	5,496	5,279	5,872	11%
Shoreline	2790	2,776	2,789	2,708	-3%
Skagit Valley	1708	1,591	1,491	1,503	1%
So. Puget Sound	2128	1,966	1,859	1,919	3%
Spokane District	6026	5,677	5,365	5,171	-4%
Tacoma	3129	3,270	3,507	3,607	3%
Walla Walla	1227	1,193	1,202	1,218	1%
Wenatchee Valley	1298	1,298	1,207	1,165	-4%
Whatcom	2003	1,863	1,694	1,519	-10%
Yakima Valley	1602	1,609	1,538	1,485	-3%
68,195	65,541	62,719	62,064	-1%	

Workforce

District	2011	2012	2013	2014	% change from 2013
Bates	3,647	4,145	4,510	3,264	-28%
Bellevue	2,019	1,861	1,842	1,883	2%
Bellingham	1,728	1,658	1,516	1,429	-6%
Big Bend	648	611	620	595	-4%
Cascadia	159	129	111	127	15%
Centralia	833	773	755	800	6%
Clark	2,430	2,380	2,216	2,089	-6%
Clover Park	4,173	3,661	3,187	3,162	-1%
Columbia Basin	1,307	1,285	1,150	1,114	-3%
Edmonds	2,262	2,018	1,854	1,761	-5%
Everett	1,556	1,450	1,376	1,311	-5%
Grays Harbor	524	469	401	419	5%
Green River	1,778	1,697	1,602	1,563	-2%
Highline	1,440	1,367	1,290	1,205	-7%
Lake Washington	2,173	1,720	1,620	1,652	2%
Lower Columbia	1,082	936	874	872	0%
Olympic	2,144	2,109	2,022	1,956	-3%
Peninsula	708	649	640	645	1%
Pierce District	1,456	1,342	1,129	1,083	-4%
Renton	2,248	2,036	1,967	1,978	1%
Seattle District	5,744	5,420	5,151	5,351	4%
Shoreline	1,479	1,433	1,454	1,428	-2%
Skagit Valley	1,615	1,477	1,442	1,425	-1%
So. Puget Sound	1,381	1,255	1,174	1,069	-9%
Spokane District	5,336	4,950	4,925	4,774	-3%
Tacoma	1,302	1,235	1,270	1,248	-2%
Walla Walla	1,559	1,481	1,456	1,464	1%
Wenatchee Valley	1,030	989	962	962	0%
Whatcom	504	489	485	482	-1%
Yakima Valley	1325	1,314	1,247	1,145	-8%
55,591	52,339	50,247	48,257	-4%	

Annual Comparisons by Course Intent

Basic Education for Adults

District	2011	2012	2013	2014	% change from 2013
Bates	338	422	403	331	-18%
Bellevue	542	518	526	551	5%
Bellingham	208	157	130	97	-25%
Big Bend	198	170	180	169	-6%
Cascadia	180	158	192	193	1%
Centralia	459	347	399	359	-10%
Clark	1230	1,011	887	827	-7%
Clover Park	324	278	337	298	-11%
Columbia Basin	508	550	631	680	8%
Edmonds	973	867	832	843	1%
Everett	800	747	712	663	-7%
Grays Harbor	303	272	298	318	7%
Green River	987	940	868	829	-4%
Highline	2148	1,836	2,009	2,043	2%
Lake Washington	524	483	513	541	6%
Lower Columbia	755	662	644	700	9%
Olympic	350	240	232	234	1%
Peninsula	234	274	281	238	-15%
Pierce District	805	759	742	724	-2%
Renton	1271	1,118	1,242	1,289	4%
Seattle District	2988	2,688	2,590	2,505	-3%
Shoreline	522	503	490	542	11%
Skagit Valley	379	354	419	429	2%
So. Puget Sound	283	249	239	221	-8%
Spokane District	2145	2,232	2,125	1,846	-13%
Tacoma	437	388	403	390	-3%
Walla Walla	394	339	348	383	10%
Wenatchee Valley	232	208	254	261	3%
Whatcom	173	158	198	207	4%
Yakima Valley	973	807	789	798	1%
21,661	19,734	19,912	19,510	-2%	

Pre-College

District	2011	2012	2013	2014	% change from 2013
Bates	96	97	86	81	-6%
Bellevue	764	741	692	536	-23%
Bellingham	132	115	106	104	-2%
Big Bend	276	260	234	239	2%
Cascadia	170	161	168	178	6%
Centralia	255	232	226	192	-15%
Clark	1,402	1,396	1,219	931	-24%
Clover Park	447	393	326	303	-7%
Columbia Basin	620	581	553	572	4%
Edmonds	536	466	438	397	-9%
Everett	676	647	514	516	0%
Grays Harbor	260	266	224	227	1%
Green River	582	520	520	482	-7%
Highline	574	496	465	389	-16%
Lake Washington	194	178	137	146	7%
Lower Columbia	391	309	271	268	-1%
Olympic	613	614	592	582	-2%
Peninsula	243	207	193	181	-6%
Pierce District	727	669	627	566	-10%
Renton	36	47	111	151	36%
Seattle District	1,126	1,088	1,052	998	-5%
Shoreline	391	395	378	340	-10%
Skagit Valley	620	560	484	467	-4%
So. Puget Sound	582	553	472	464	-2%
Spokane District	1,226	1,211	1,161	970	-16%
Tacoma	1,123	1,034	940	873	-7%
Walla Walla	263	261	239	277	16%
Wenatchee Valley	349	339	356	348	-2%
Whatcom	445	340	310	296	-4%
Yakima Valley	516	586	573	555	-3%
15,633	14,764	13,665	12,629	-8%	