

SBCTC 2021-22 EXPENDITURES REPORT

EXPENDITURE CATEGORIES

Expenditure categories are accounted for by the source of funds: legislative appropriations, student operating fees, grants, and local revenue sources such as fees for courses funded exclusively from student fees (student-funded courses). There is no local tax support for Washington community and technical colleges. Expenditures exclude auxiliary enterprise funds, such as those used to run the campus bookstore or cafeteria. College expenditures of the federal Carl D. Perkins Act, the federal Adult Education and Family Literacy Act, and WorkFirst funds are reimbursed by the State Board office from federal funds and therefore net to zero in these expenditure reports.

Note: Due to an increasing number of colleges moving to the ctLink system, this 2021-22 report reflects a change in methodology from prior years. In ctLink object S is considered revenue, unlike Legacy where object S is considered a reduction to expenditures. Therefore, object S has been excluded from expenditures for all years (2017-18 thru 2021-22) included in this report. As a result, expenditure reports for prior years will not match this report's prior year data exactly.

The expenditures are reported by fund, program, and object (types of things purchased such as salaries, benefits, equipment, and travel).

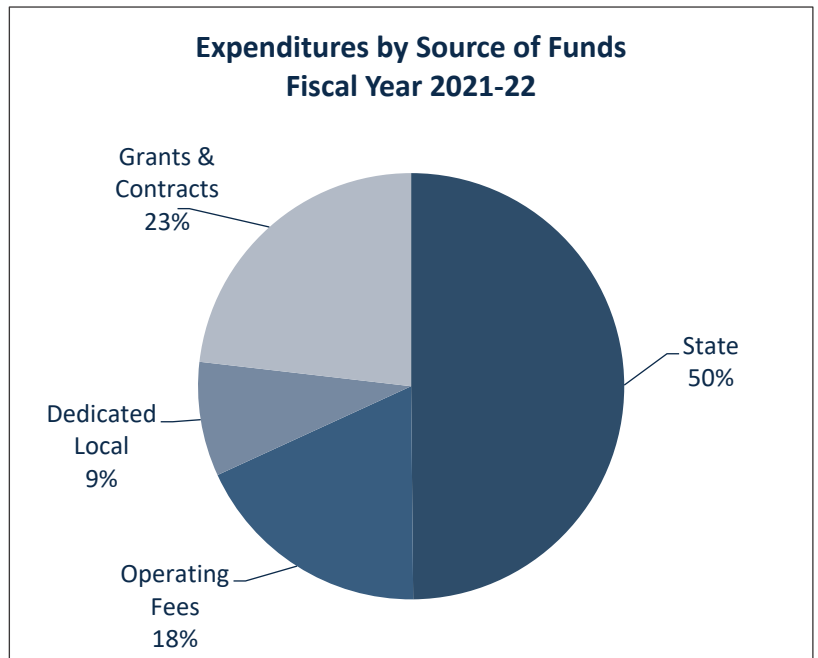
FUNDS INCLUDED

State Appropriations: Legislative appropriation of the following funds: 001 - General Fund State; 08A - Education Legacy Trust Account; 24J – Workforce Investment Account; 060- Capital Projects Account (debt service). Excludes allocation to SBCTC.

Operating Fees (149): College operating fees and interest income earned on those fees. (Not appropriated)

Local Dedicated Fund (148): Consists primarily of fees for courses not funded by the state; lab, course and other fees established for specific purposes; and income generated from instructional enterprises, such as food service and auto repair courses. (Not appropriated)

Grants and Contracts (145/146): Funds received from governmental or private sources dedicated for specific restricted purposes. Also included are revenues from contract courses. As noted above, the major federal grants and the WorkFirst funds that flow through the State Board net zero in the college accounting records and are not reported here. (Not appropriated)



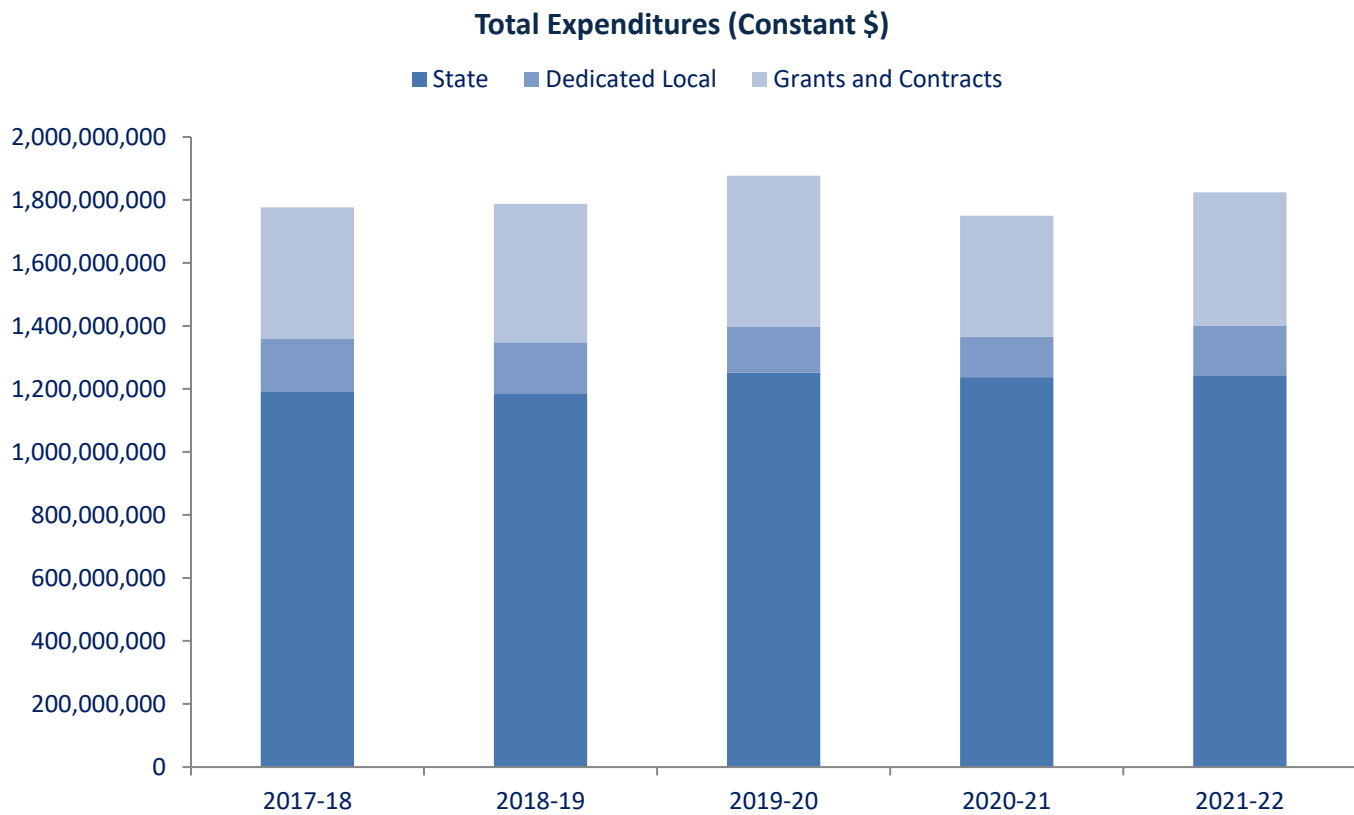
CONSTANT (FY22) DOLLAR CALCULATIONS

Historical fiscal data is presented both in current and constant (FY22) dollars. Current dollars provide a measure of increases or decreases in funding without inflation adjustments. Constant (FY22) dollars were calculated using the “implicit price deflator” adjusted to fiscal years.

The following index numbers were used¹:

FISCAL YEAR	2017-18	2018-19	2019-20	2020-21	2021-22
INDEX	0.900	0.916	0.928	0.947	1.000

EXPENDITURES BY SOURCE OF FUNDS²



¹ Source: Economic Forecast Data, Inflation and Population Measures <http://fiscal.wa.gov/OtherResources#pubs>. Data corresponds to September 2022 Update.

² State includes the following state appropriated funds: 001 General Fund-State; 24J Workforce Investment Account; 08A – Education Legacy Trust Account; 060 – CTC Capital Projects Account (debt service).

TABLE 1. EXPENDITURES BY SOURCE OF FUNDS

TYPE OF FUNDS		2017-18	2018-19	2019-20	2020-21	2021-22
STATE FUNDS ³	Current \$	717,916,659	736,991,459	811,271,045	881,250,240	903,096,857
	Constant \$	798,040,180	804,730,588	874,378,221	930,961,752	903,096,857
	<i>% Total</i>	44.9%	45.0%	46.6%	53.2%	49.7%
OPERATING FEES (149)	Current \$	354,765,083	349,344,891	349,619,908	289,894,537	331,368,118
	Constant \$	394,358,854	381,454,243	376,816,152	306,247,549	331,368,118
	<i>% Total</i>	22.2%	21.3%	20.1%	17.5%	18.3%
TOTAL STATE	Current \$	1,072,681,742	1,086,336,350	1,160,890,953	1,171,144,777	1,234,464,975
	Constant \$	1,192,399,034	1,186,184,831	1,251,194,373	1,237,209,301	1,234,464,975
	<i>% Total</i>	67.1%	66.4%	66.7%	70.7%	68.0%
DEDICATED LOCAL (148)	Current \$	149,330,494	148,199,370	136,297,264	122,153,726	158,334,384
	Constant \$	165,996,613	161,820,826	146,899,560	129,044,443	158,334,384
	<i>% Total</i>	9.3%	9.1%	7.8%	7.4%	8.7%
GRANTS & CONTRACTS (145)	Current \$	375,919,910	402,466,139	444,133,895	362,806,217	422,589,392
	Constant \$	417,874,678	439,458,028	478,682,196	383,272,192	422,589,392
	<i>% Total</i>	23.5%	24.6%	25.5%	21.9%	23.2%
TOTAL ALL FUNDING SOURCES	Current \$	1,597,932,146	1,637,001,859	1,741,322,112	1,656,104,719	1,815,388,751
	<i>% Change</i>		2.4%	6.4%	-4.9%	9.6%
	Constant \$	1,776,270,325	1,787,463,685	1,876,776,129	1,749,525,936	1,815,388,751
	<i>% Change</i>		0.6%	5.0%	-6.8%	3.8%

Source: SBCTC ctclink/dataLink

³ State Includes the following state appropriated funds: 001 General Fund-State; 24J Workforce Investment Account; 08A - Education Legacy Trust Account; 060 - CTC Capital Projects Account (debt service).

TABLE 2. EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT: GENERAL AND DEDICATED FUNDS FY22

DISTRICT	-----GENERAL FUNDS-----			-----DEDICATED FUNDS-----		GRAND TOTAL ALL FUNDS
	State Funds	Operating Fees (149)	Total State Funds	Local (148)	Grants & Contracts (145)	
Bates	23,973,906	3,858,071	27,831,977	2,379,402	7,930,702	38,142,081
Bellevue	50,214,146	21,899,550	72,113,696	6,550,719	28,946,460	107,610,874
Bellingham	17,420,779	5,210,281	22,631,060	3,272,409	3,548,986	29,452,454
Big Bend	13,152,444	5,686,844	18,839,288	2,463,142	4,840,224	26,142,654
Cascadia	13,851,446	7,534,471	21,385,917	2,296,504	1,463,845	25,146,265
Centralia	16,312,069	4,289,700	20,601,768	792,184	10,630,644	32,024,596
Clark	41,913,466	16,318,026	58,231,492	4,057,370	15,024,910	77,313,772
Clover Park	27,353,162	6,502,075	33,855,237	2,826,247	6,256,946	42,938,430
Columbia Basin	29,467,746	19,014,122	48,481,868	3,999,424	8,242,945	60,724,237
Edmonds	33,859,112	18,976,389	52,835,502	1,536,679	21,534,853	75,907,033
Everett	34,711,328	17,975,748	52,687,075	12,157,096	7,555,457	72,399,629
Grays Harbor	13,381,850	3,557,690	16,939,540	477,045	5,579,934	22,996,519
Green River	36,261,869	11,927,760	48,189,629	5,380,561	35,454,305	89,024,494
Highline	38,096,977	11,130,430	49,227,407	2,765,893	22,763,303	74,756,603
Lake Washington	22,758,605	8,036,903	30,795,508	3,819,983	8,708,277	43,323,768
Lower Columbia	19,814,238	6,106,523	25,920,761	24,501,419	10,483,278	60,905,459
Olympic	32,529,921	12,964,265	45,494,186	1,925,749	6,718,589	54,138,524
Peninsula	14,253,248	2,789,114	17,042,361	1,594,026	6,296,385	24,932,773
Pierce District	36,725,497	12,680,627	49,406,124	2,463,507	28,392,713	80,262,344
Renton	27,137,474	5,283,149	32,420,623	1,232,140	5,487,007	39,139,770
Seattle District	92,338,328	25,027,853	117,366,181	8,293,980	48,126,955	173,787,115
Shoreline	32,049,858	8,549,883	40,599,742	2,895,671	10,773,457	54,268,869
Skagit Valley	25,951,852	10,384,017	36,335,869	18,761,931	19,378,763	74,476,563
South Puget Sound	23,598,461	9,674,195	33,272,656	21,922,965	7,042,599	62,238,220
Spokane District	70,597,329	22,516,032	93,113,361	6,204,381	42,949,952	142,267,694
Tacoma	32,467,620	10,708,477	43,176,097	1,996,579	15,373,191	60,545,866
Walla Walla	21,245,712	6,718,183	27,963,894	2,619,486	11,930,335	42,513,716
Wenatchee Valley	19,035,656	10,378,307	29,413,963	4,840,864	2,547,969	36,802,796
Whatcom	18,741,775	15,953,714	34,695,489	2,152,599	10,309,743	47,157,831
Yakima Valley	23,880,984	9,715,721	33,596,704	2,154,431	8,296,667	44,047,802
SYSTEM TOTAL	903,096,857	331,368,118	1,234,464,975	158,334,384	422,589,392	1,815,388,751

TABLE 3. EXPENDITURES BY PROGRAM: STATE APPROPRIATIONS AND OPERATING FEES FY22

		2017-18	2018-19	2019-20	2020-21	2021-22
010 INSTRUCTION	Current \$	496,595,318	481,871,115	536,502,183	552,923,305	580,369,324
	Constant \$	552,018,138	526,161,356	578,235,631	584,113,825	580,369,324
	<i>% Total</i>	46.3%	44.4%	46.2%	47.2%	46.7%
040 PRIMARY SUPPORT SERVICES	Current \$	79,957,252	84,347,541	107,234,568	92,940,195	88,614,019
	Constant \$	88,880,930	92,100,180	115,576,133	98,182,971	88,614,019
	<i>% Total</i>	7.5%	7.8%	9.2%	7.9%	7.1%
050 LIBRARIES	Current \$	27,796,912	27,765,630	28,794,562	27,319,510	29,401,717
	Constant \$	30,899,203	30,317,654	31,034,435	28,860,610	29,401,717
	<i>% Total</i>	2.6%	2.6%	2.5%	2.3%	2.4%
060 STUDENT SERVICES	Current \$	142,610,691	137,759,103	146,884,303	141,327,001	153,180,335
	Constant \$	158,526,843	150,420,962	158,310,144	149,299,287	153,180,335
	<i>% Total</i>	13.3%	12.7%	12.7%	12.1%	12.3%
080 INSTITUTIONAL SUPPORT	Current \$	196,549,754	224,298,886	216,024,535	234,406,374	261,587,358
	Constant \$	218,485,808	244,914,880	232,828,658	247,629,287	261,587,358
	<i>% Total</i>	18.3%	20.6%	18.6%	20.0%	21.0%
090 PLANT OPERATION & MAINTENANCE	Current \$	129,171,814	130,294,074	125,450,801	122,228,391	129,955,025
	Constant \$	143,588,113	142,269,799	135,209,372	129,123,321	129,955,025
	<i>% Total</i>	12.0%	12.0%	10.8%	10.4%	10.5%
TOTAL CURRENT \$		1,072,681,742	1,086,336,350	1,160,890,952	1,171,144,777	1,243,107,778
TOTAL CONSTANT \$		1,192,399,034	1,186,184,831	1,251,194,372	1,237,209,301	1,243,107,778
CONSTANT \$ CHANGE			-0.5%	5.5%	-1.1%	0.5%

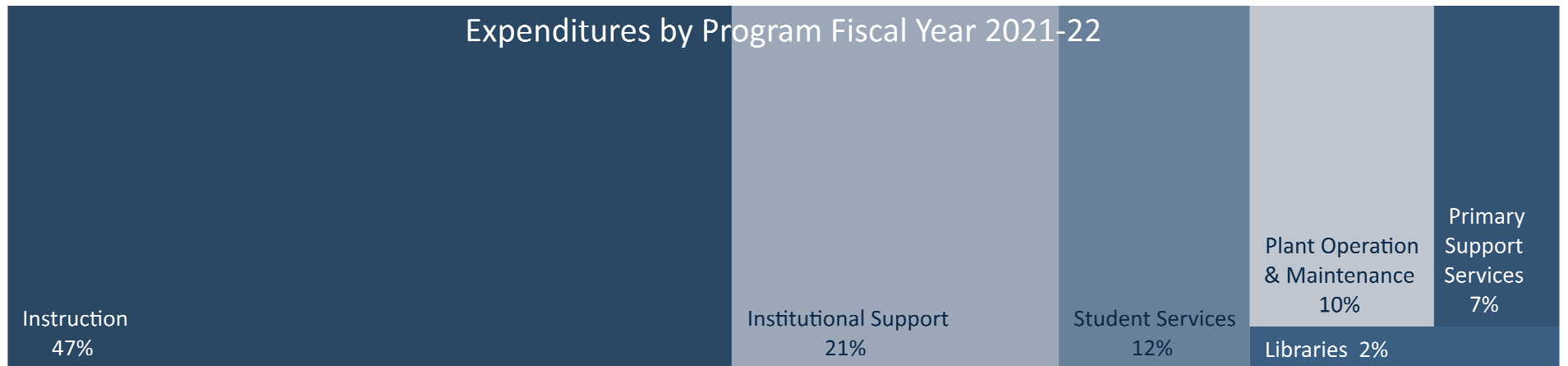


TABLE 4. EXPENDITURES BY PROGRAM BY DISTRICT⁴: STATE APPROPRIATIONS AND OPERATING FEES FY22

	10 - INSTRUCTION		40 - PRIMARY SUPPORT SERVICES		50 - LIBRARIES		60 - STUDENT SERVICES		80 - INSTITUTIONAL SUPPORT		90 - PLANT OP & MAINTENANCE		TOTAL
Bates	13,785,537	49.5%	1,616,858	5.8%	289,320	1.0%	3,576,566	12.9%	5,147,004	18.5%	3,416,692	12.3%	27,831,977
Bellevue	31,915,069	43.8%	5,449,164	7.5%	1,897,286	2.6%	7,741,429	10.6%	18,701,154	25.7%	7,169,594	9.8%	72,873,696
Bellingham	10,448,141	44.0%	1,693,838	7.1%	421,288	1.8%	3,021,517	12.7%	4,303,486	18.1%	3,867,789	16.3%	23,756,060
Big Bend	8,083,451	42.9%	1,779,413	9.4%	499,945	2.7%	2,307,054	12.2%	3,346,597	17.7%	2,842,828	15.1%	18,859,288
Cascadia	6,100,101	28.5%	1,822,210	8.5%	1,137,912	5.3%	3,259,412	15.2%	6,421,755	30.0%	2,644,526	12.4%	21,385,917
Centralia	8,375,530	40.7%	1,998,846	9.7%	511,527	2.5%	3,024,383	14.7%	4,826,326	23.4%	1,865,157	9.1%	20,601,768
Clark	34,271,504	58.8%	4,945,339	8.5%	1,571,373	2.7%	6,742,510	11.6%	5,297,111	9.1%	5,438,656	9.3%	58,266,492
Clover Park	14,793,148	42.3%	2,490,963	7.1%	413,478	1.2%	3,996,537	11.4%	9,829,295	28.1%	3,431,815	9.8%	34,955,237
Columbia Basin	22,242,794	45.9%	2,073,760	4.3%	655,883	1.4%	7,062,452	14.6%	12,356,347	25.5%	4,090,632	8.4%	48,481,868
Edmonds	22,635,720	42.8%	3,916,686	7.4%	1,305,407	2.5%	6,319,281	12.0%	12,694,521	24.0%	5,968,249	11.3%	52,839,864
Everett	32,241,559	61.2%	1,638,395	3.1%	1,153,254	2.2%	5,010,157	9.5%	8,802,421	16.7%	3,841,289	7.3%	52,687,075
Grays Harbor	6,800,289	40.1%	1,074,231	6.3%	485,287	2.9%	2,350,499	13.9%	4,454,779	26.3%	1,774,456	10.5%	16,939,540
Green River	16,210,877	32.8%	5,450,279	11.0%	1,578,465	3.2%	6,145,637	12.4%	12,187,237	24.7%	7,792,488	15.8%	49,364,983
Highline	24,047,243	48.8%	4,383,682	8.9%	1,502,011	3.1%	5,736,370	11.7%	9,185,541	18.7%	4,372,560	8.9%	49,227,407
Lake Washington	13,165,000	42.7%	1,749,577	5.7%	490,919	1.6%	3,773,240	12.3%	8,767,005	28.5%	2,849,767	9.3%	30,795,508
Lower Columbia	11,455,095	41.8%	2,026,882	7.4%	354,143	1.3%	3,992,490	14.6%	7,371,710	26.9%	2,200,441	8.0%	27,400,761
Olympic	21,941,117	48.2%	4,193,480	9.2%	1,027,607	2.3%	4,777,512	10.5%	9,779,891	21.5%	3,774,578	8.3%	45,494,186
Peninsula	5,923,425	34.6%	1,308,464	7.6%	367,460	2.1%	2,795,437	16.3%	4,750,268	27.7%	1,987,308	11.6%	17,132,361
Pierce District	25,219,252	51.0%	2,945,346	6.0%	2,288,937	4.6%	8,458,751	17.1%	4,234,147	8.6%	6,259,691	12.7%	49,406,124
Renton	15,421,871	47.5%	2,151,752	6.6%	637,818	2.0%	4,455,286	13.7%	6,491,303	20.0%	3,339,715	10.3%	32,497,746
Seattle District	51,896,811	44.2%	11,113,512	9.5%	2,938,770	2.5%	12,221,261	10.4%	26,503,711	22.6%	12,692,116	10.8%	117,366,181
Shoreline	19,922,165	48.7%	3,337,114	8.2%	1,052,560	2.6%	5,228,606	12.8%	7,956,551	19.4%	3,422,021	8.4%	40,919,017
Skagit Valley	18,493,136	49.0%	1,220,645	3.2%	776,453	2.1%	4,100,429	10.9%	9,640,654	25.6%	3,496,242	9.3%	37,727,558
South Puget Sound	15,883,022	47.7%	1,667,813	5.0%	569,511	1.7%	4,661,055	14.0%	6,858,136	20.6%	3,633,119	10.9%	33,272,656
Spokane District	45,149,852	48.4%	6,868,950	7.4%	1,408,167	1.5%	11,373,780	12.2%	17,998,545	19.3%	10,404,067	11.2%	93,203,361
Tacoma	22,562,198	52.3%	2,712,889	6.3%	1,122,252	2.6%	6,300,214	14.6%	7,442,492	17.2%	3,036,051	7.0%	43,176,097
Walla Walla	11,587,796	41.1%	2,706,979	9.6%	539,226	1.9%	3,162,994	11.2%	7,350,857	26.1%	2,851,042	10.1%	28,198,894
Wenatchee Valley	15,319,352	51.9%	1,342,370	4.5%	893,126	3.0%	3,463,152	11.7%	5,914,533	20.0%	2,601,429	8.8%	29,533,963
Whatcom	17,524,666	50.5%	1,387,129	4.0%	905,194	2.6%	4,186,264	12.1%	6,412,308	18.5%	4,279,929	12.3%	34,695,489
Yakima Valley	16,953,602	49.5%	1,547,452	4.5%	607,141	1.8%	3,936,060	11.5%	6,561,672	19.2%	4,610,777	13.5%	34,216,704
SYSTEM TOTAL	580,369,324	46.7%	88,614,019	7.1%	29,401,717	2.4%	153,180,335	12.3%	261,587,358	21.0%	129,955,025	10.5%	1,243,107,778

⁴ Source: SBCTC ctcLink/dataLink. State Board expenses excluded.

STATE APPROPRIATIONS AND OPERATING FEES EXPENDITURES PER FTE⁵

per FTE in Constant Dollars

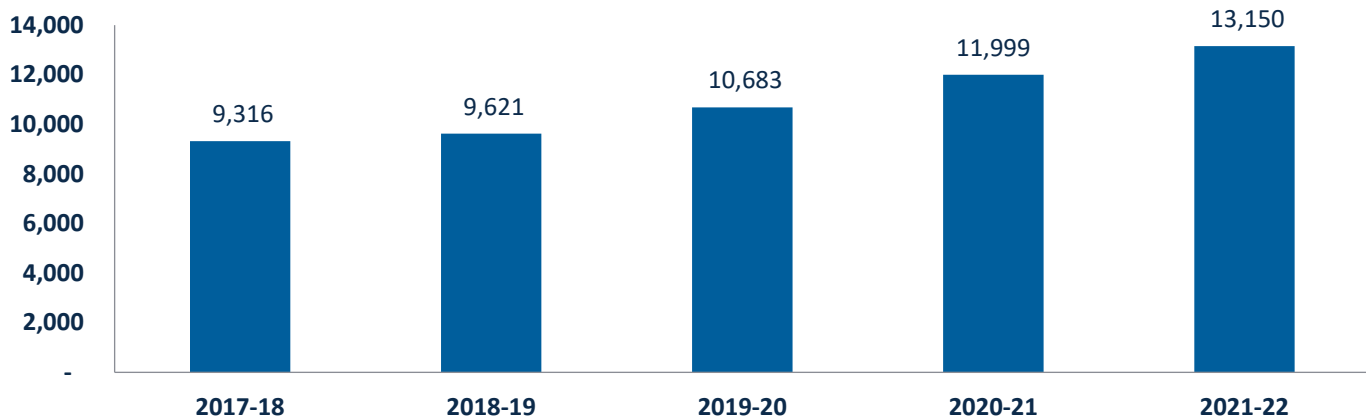


TABLE 5. STATE APPROPRIATION AND OPERATING FEES

	2017-18	2018-19	2019-20	2020-21	2021-22	5-year change
Current \$	1,072,681,742	1,086,336,350	1,160,890,953	1,171,144,777	1,243,107,778	
Constant	1,192,399,034	1,186,184,831	1,251,194,373	1,237,209,301	1,243,107,778	4.3%
<i>% change from prior year</i>		-0.5%	5.5%	-1.1%	0.5%	
State FTEs (Actual)	127,994	123,292	117,118	103,113	94,531	-26.1%
<i>% change from prior year</i>		-3.7%	-5.0%	-12.0%	-8.3%	

TABLE 6. STATE APPROPRIATIONS AND OPERATING FEES EXPENDITURES PER FTES

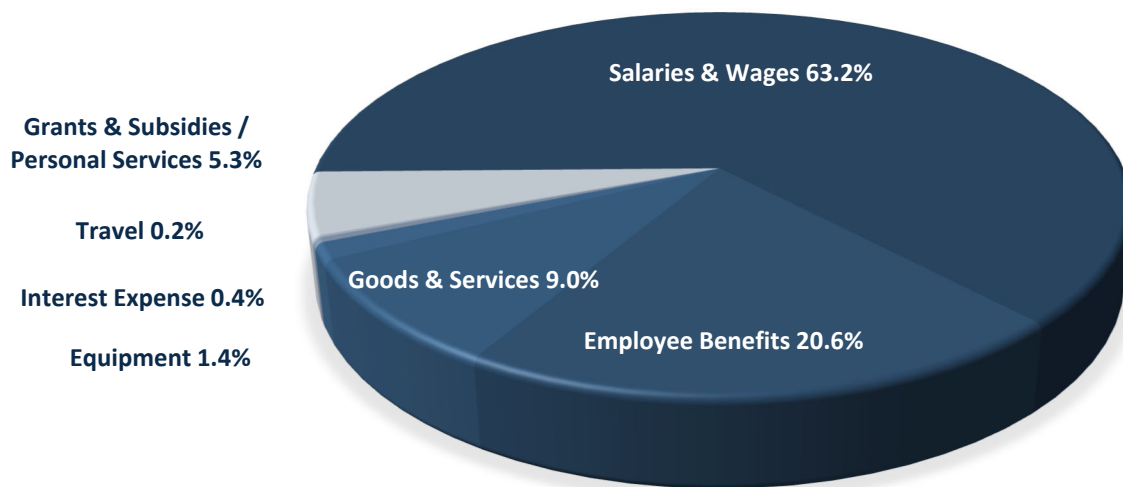
	2017-18	2018-19	2019-20	2020-21	2021-22	5-year change
Current \$	8,381	8,811	9,912	11,358	13,150	
Constant	9,316	9,621	10,683	11,999	13,150	41.2%
<i>% change from prior year</i>		3.3%	11%	12.3%	9.6%	

⁵ State Includes the following state appropriated funds: 001 General Fund-State; 24J Workforce Investment Account; 08A - Education Legacy Trust Account; 060 - CTC Capital Projects Account (debt service).

TABLE 7. EXPENDITURES BY OBJECT: STATE APPROPRIATIONS AND OPERATING FEES FY22⁶

	2017-18	2018-19	2019-20	2020-21	2021-22
Salaries & Wages (Current \$)	751,246,164	785,599,391	834,088,418	826,168,879	834,160,822
Constant \$	835,089,444	857,806,223	898,970,513	872,773,240	834,160,822
% Change		2.7%	4.8%	-2.9%	-4.4%
Employee Benefits (Current \$)	263,709,262	271,158,241	290,137,499	282,822,116	271,585,370
Constant \$	293,140,693	296,081,221	312,706,724	298,776,172	271,585,370
% Change		1.0%	5.6%	-4.5%	-9.1%
Goods & Services (Current \$)	140,227,409	144,968,593	141,866,050	137,060,819	118,538,696
Constant \$	155,877,573	158,293,098	152,901,531	144,792,449	118,538,696
% Change		1.5%	-3.4%	-5.3%	-18.1%
Equipment (Current \$)	17,113,104	18,649,640	19,159,098	15,871,625	18,187,375
Constant \$	19,023,022	20,363,785	20,649,446	16,766,947	18,187,375
% Change		7.0%	1.4%	-18.8%	8.5%
Interest Expense	1,868,426	763,373	6,484,467	7,232,729	5,209,031
Constant \$	2,076,953	833,537	6,988,881	7,640,729	5,209,031
% Change		-59.9%	738.5%	9.3%	-31.8%
Travel	6,547,664	6,850,024	3,875,639	421,994	2,211,008
Constant \$	7,278,420	7,479,631	4,177,117	445,798	2,211,008
% Change		2.8%	-44.2%	-89.3%	396.0%
Grants & Subsidies, Personal Services	20,519,658	19,718,967	23,150,950	19,392,628	69,641,201
Constant \$	22,809,767	21,531,397	24,951,817	20,486,570	69,641,201
% Change		-5.6%	15.9%	-17.9%	239.9%
Transfer Charges	(128,549,947)	(161,371,880)	(157,871,168)	(117,826,014)	(85,068,529)
TOTAL STATE FUNDS & OPERATING FEES	1,072,681,742	1,086,336,350	1,160,890,953	1,171,144,777	1,234,464,975
Constant \$	1,192,399,033	1,186,184,832	1,251,194,374	1,237,209,301	1,234,464,975
% Change from last year		-0.5%	5.5%	-1.1%	-0.2%
		13,654,608	74,554,603	10,253,824	63,320,198

2021-22 EXPENDITURES BY OBJECT



⁶ State Includes the following state appropriated funds: 001 General Fund-State; 24j Workforce Investment Account; 08A - Education Legacy Trust Account; 060 - CTC Capital Projects Account (debt service).

FEDERAL WORKFORCE EDUCATION FUNDS — FISCAL YEAR 2021-22

The Carl D. Perkins Career and Technical Education Act provides federal assistance to secondary and post-secondary workforce education programs. The purpose of the act is to make the United States more competitive in the world economy by developing more fully the academic and occupational skills of all segments of the population.

Title I: Basic Grant provides funds to integrate academic, vocational, and technical instruction; link secondary and college education; and increase flexibility in providing services and activities designed to develop, implement, and improve vocational and technical education.

Title II: Tech Prep Education provides funds for the development and operation of “2+2” programs leading from high school to a two-year associate degree, certificate, or apprenticeship program. Each grant funds a consortia comprised of business, labor, community, government and school, and college leaders.

While colleges continue to offer this program, the federal funding for Tech Prep ended June 2011.

**FEDERAL VOCATIONAL FUNDS BY PURPOSE
FISCAL YEAR 2021-22**

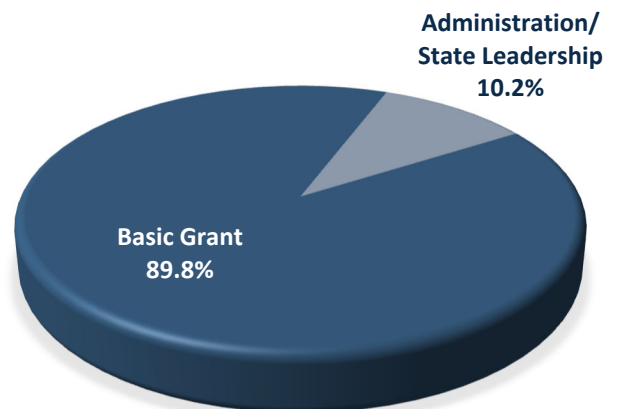


TABLE 8. CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT AWARD LEVELS

	2017-18	2018-19	2019-20	2020-21	2021-22
Title I: Basic Grant	9,665,010	10,326,602	10,925,831	10,658,286	11,000,899
Administration/State Leadership	1,109,856	1,247,872	1,339,267	1,350,048	1,255,035
Current \$	10,774,866	11,574,474	12,265,098	12,008,334	12,255,931
Constant \$	11,972,073	12,635,889	13,216,700	12,680,395	12,255,931
% Change		6%	5%	-4%	-3%

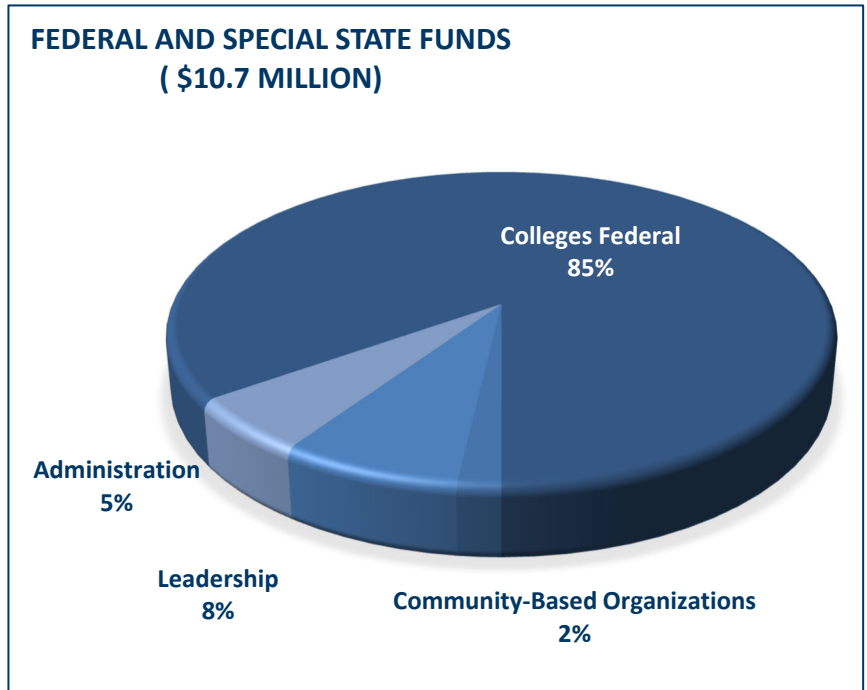
TABLE 9. FEDERAL WORKFORCE EDUCATION FUNDS BY DISTRICT: FY22

Bates	314,684	Everett	369,051	Seattle	658,020
Bellevue	263,486	Grays Harbor	239,428	Shoreline	289,014
Bellingham	491,688	Green River	426,830	Skagit Valley	425,318
Big Bend	231,804	Highline	226,404	South Puget Sound	284,474
Cascadia	0	Lake Washington	305,405	Spokane	1,167,197
Centralia	266,047	Lower Columbia	322,464	Tacoma	188,491
Clark	430,250	Olympic	506,267	Walla Walla	544,265
Clover Park	431,420	Peninsula	239,322	Wenatchee Valley	293,979
Columbia Basin	260,033	Pierce	522,331	Whatcom	254,189
Edmonds	295,324	Renton	297,391	Yakima Valley	456,321
TOTAL					11,000,899

FEDERAL FUNDS⁷

The Adult Education and Family Literacy Act, Title II of the Workforce Investment Act of 1998, provides federal funds to supplement state and local resources expended for literacy and basic skills instruction. Funds are awarded to community and technical colleges as well as community-based organizations. Funds also support staff and program development provided through the Basic Education for Adults Office at the SBCTC.

Basic Grant awards are to be used to establish education programs for young people and adults ages 16 and older whose mastery of basic skills (reading, writing, speaking in English, and computing) is insufficient for them to function on the job and in society, to achieve individual goals, and to develop personal knowledge and potential.



Basic grant funds support four types of instruction:

- Adult Basic Education (ABE) and literacy for adults below the ninth-grade proficiency level
- English as a Second Language (ESL) for adults with limited English proficiency
- Adult secondary education (ASE) for young people and adults to obtain a high school diploma, or to pass the General Educational Development (GED) tests
- Instruction to institutionalized adults in prisons, jails, and drug and alcohol rehabilitation residential centers (previously funded as a line item).

TABLE 10. FEDERAL FUNDS EXPENDITURES

	2017-18	2018-19	2019-20	2020-21	2021-22
Community & Technical Colleges	8,759,723	7,881,047	8,611,290	8,838,196	9,066,654
Community-Based Organizations	305,506	264,748	242,545	179,128	195,793
SBCTC					
Leadership	1,021,698	895,834	960,160	816,489	826,457
State Administration	416,489	436,413	561,550	581,341	611,937
Federal Current \$ Total	10,503,416	9,478,042	10,375,545	10,415,154	10,700,841
Federal Constant \$ Total	11,670,462	10,347,207	11,180,544	10,998,051	10,700,841
% Change	0.0%	-11.3%	8.1%	-1.6%	-2.7%

⁷ Source for all remaining data in this report is SBCTC ctcLink/dataLink.

STATE WORKFIRST GRANT

WorkFirst is Washington's welfare reform program designed to help parents prepare for and go to work. It is a partnership between state agencies and communities to work together to provide the necessary services and resources families need to be successful. Consistent with the long-standing role of colleges in preparing welfare recipients and other low-income students for work and job advancement, the colleges and the State Board made a commitment to play a key role in the WorkFirst effort of the state. The WorkFirst funds are contracted funds from the Department of Social and Health Services.

TABLE 11. WORKFIRST GRANT

	2017-18	2018-19	2019-20	2020-21	2021-22
WorkFirst Block Grant	13,382,745	13,370,143	13,014,754	10,122,598	10,676,291
SBCTC Technical Assistance	416,282	415,820	405,610	345,878	368,809
Private Career Schools/CBOs	306,835	281,197	236,972	161,714	0
Current \$ Total	14,105,862	14,067,160	13,657,336	10,630,190	11,045,100
Constant \$	15,673,180	15,357,162	14,716,957	11,225,121	11,045,100

TABLE 12. WORKFIRST GRANT BY DISTRICT

Bates	190,535	Everett	462,739	Seattle	594,275
Bellevue	164,466	Grays Harbor	370,238	Shoreline	222,572
Bellingham	97,210	Green River	486,502	Skagit Valley	165,047
Big Bend	164,274	Highline	476,022	South Puget Sound	349,336
Cascadia	-	Lake Washington	183,080	Spokane	903,623
Centralia	325,126	Lower Columbia	552,020	Tacoma	595,700
Clark	361,784	Olympic	930,550	Walla Walla	103,392
Clover Park	332,881	Peninsula	212,622	Wenatchee Valley	202,987
Columbia Basin	226,193	Pierce	122,904	Whatcom	177,576
Edmonds	611,863	Renton	641,575	Yakima Valley	449,203
				CTC DISTRICT TOTAL	10,676,291
				PRIVATE CAREER SCHOOLS/CBOs	0
				SBCTC TECHNICAL ASSISTANCE	368,809
				GRAND TOTAL	11,045,100