# 2023-25 Operating and Capital Budget Requests

Legislative Districts: 17, 18, 20, 49

#### Overview

Founded in 1933, Clark College provides residents of Southwest Washington a path to prosperity by providing affordable, high-quality academic and technical education.

Clark College offers more than 100 degree and certificate options in areas like health care, science, advanced manufacturing, business, engineering and computer technology. We offer associate and bachelor's degrees, professional certificates, high school diplomas, GED® preparation, and non-credit community and continuing education. We serve a wide range of students including high school students, displaced workers, veterans, parents, non-native English speakers and mature learners.

As a community college primed to help people of every age and background thrive, we are vital to creating a more robust and inclusive economy.

### **Meet Anne LeGrave**



Anne LeGrave has had her share of challenges trying to pursue her education during the COVID-19 pandemic. A single mother, she has had to take online classes while caring for her toddler daughter. However, she hasn't let those challenges keep her from her dream of earning a college degree in business administration. Described by one professor as a "model student," she continues to earn good grades while working to build a better life for

herself and her daughter.

# **Legislative Priority: Expand Opportunity for Students and Employers**

Fully funding our budget requests will have real returns for students like Anne LeGrave and for the communities and employers in our area. Students will learn from competitively-paid experts who choose to work at Clark College rather than pursue higher paying positions with private employers or K-12 schools. Our students will train for careers in robust workforce programs, with modern equipment and learning spaces that mirror their future work environments. We will be able to expand technology to bring a college education to more people in more ways, which is especially important for working adults. And, all our students will benefit from an inclusive environment where they are valued, supported and equipped to reach their goals.





### **Our Students**

Total headcount	11,511
Total full-time equivalent (FTE)	5,659
Full-time	49%
Part-time	51%
Students of color	35%

# **Operating Budget Estimate**

If the system's operating budget request of \$353 million is fully funded, Clark College would receive approximately \$10.5 million in additional funding.

## **Capital Budget Estimate**

If the system's request is fully funded, Clark College will receive approximately \$6,457,000 for operation, maintenance, infrastructure, repairs and minor improvements of its existing facilities, and \$29,507,000 for design and construction of the Hanna/Foster/ Hawkins Complex replacement.

