OFFICE OF FINANCIAL MANAGEMENT

2023-25 Biennium

WASHINGTON STATE MAJOR PROJECT STATUS REPORT December 2023

Agency 699
Project Name Everett Community College Baker Hall Replacement
OFM Project Number(s) 40000190

Contact Information								
Name	Erica Dias							
Phone Number	425-388-9156							
Email	edias@everettcc.edu							

Project Information

Project Description:

(Include a brief summary of the project and the programs it supports.)

This project replaces a facility built in 1962. The Baker Hall Replacement project will support the following programs: General Business, Accounting, Economics, Business Technology, Information Technology and Theatre. It will contain sixteen primary instructional classrooms, two Basic Skills labs, and instructional support spaces ranging from classroom break-out spaces to collaboration rooms to informal lounges. An auditorium convertible for use as a black-box theater will serve multiple roles, from instructional lab to instructional support to a campus event space.

Project Status:

(Include scope or budget changes, phase updates, identified project delivery issues, discussion of critical path for construction and any potential for project cost overruns or claims.)

This project received Design and Construction funding in the 2023-25 biennium. Design-Build firm selection is anticipated to begin Spring/Summer of 2024.

Funding													
		All State & Local Sources, Project Transfers and Amounts											
		Expen		Current Plan									
	1		2023-2	25		2023-25		2025-27					
Phase & Fund Type	Prior	Expended	Expend	led	F	Remaining		Plan	Fut	ture Plan		TOTAL	Notes
Predesign	\$	139,209	\$	-	\$	135,791	\$	-	\$	-	\$	275,000	
057 - State Bldg Const Acct	:	139,209				135,791						275,000	A21
XXX - Other State Funding	<u> </u>											0	
Local Funds	,											0	
Other Funds & Transfers - Insert Row Here												0	
Design	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
057 - State Bldg Const Acct	:											0	
XXX - Other State Funding	,											0	
Local Funds	,											0	
Other Funds & Transfers - Insert Row Here												0	
Construction	\$	-	\$	-	\$	37,904,000	\$	-	\$	-	\$	37,904,000	
057 - State Bldg Const Acct	:	0				37,904,000						37,904,000	D03
XXX - Other State Funding												0	
Local Funds	·											0	
Other Funds & Transfers - Insert Row Here												0	
TOTALS	\$	139,209	\$	-	\$	38,039,791	\$	-	\$	-	\$	38,179,000	

Details								
Construction Type	College classroom facilities	Project Administered By	DES					
% of Bldg Area that is being remodeled		Art Requirement Applies	Yes					
Procurement Method	Design-Build	Higher Ed Institution	Yes					

<u>Statistics</u>								
Complete the table below with information from the cost estimate submitted			Estimate of the					
with the predesign study, the cost estimate of the project as funded and the	E	stimate at	Project as		Estimate as			
actual cost data to date or at completion. Explain any variances in the Notes	Approved		Currently		Currently Funded to			
column or below.	l	Predesign	Funded	Actuals to Date	Actuals Variance	Notes		
Gross Sq Ft (GSF)		49,000	50,000		(50,000.00)			
Usable Sq Ft (USF)		29,525	32,180		(32,180.00)			
Space Efficiency (USF/GSF %):		60%	64%					
Site Work SF:					-			
Demolition SF (provide building names in comments):		23,710	23,710		(23,710)	UFI A10077		
MACC/Bid Award COST/GSF	\$	455.86	\$ 532.51					
Construction Subtotal COST/GSF (Includes change orders)	\$	525.62	\$ 614.60					
	Miles	tone Dates						
Predesign Complete	1	12/1/2020	12/1/2020	4/6/2021	4 mo.	OFM approved		
Start Design		7/1/2021	7/1/2023					
Bid Due Date								
Notice to Proceed		7/1/2021	7/1/2023					
Substantial Completion		1/1/2023	12/1/2024					
Final Acceptance/Project Close-out Date								
			•	•	•			

Complete the table below with information from the cost estimate submitted actual cost data to date or at completion. Explain any variances in the Notes column or below. Acquisition Cost Total S											
Stimut	Project Costs										
Acquisition Costs Total	with the predesign study, the cost estimate of the project as funded and the actual cost data to date or at completion. Explain any variances in the Notes		Approved		ne Project as Currently	Ac			rrently Funded to	Notes	
Consultant Services Consultant Services 249,710 271,067 123,969 \$ (147,098) AE Basic Service Fee - Construction Documents 1,179,794 1,392,569 \$ (1,392,569) \$ (1,364,641) AE Basic Service Fee - Bid/Construction/Closeout 518,975 625,647 \$ (625,647) \$ (1,364,641) AE Basic Service Fee - Bid/Construction/Closeout 518,975 625,647 \$ (625,647)	Column of Delow.			_	runueu	_	Date		ictuals variance	Notes	
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	Total Project Costs	\$	32,553,853	\$	38,178,012	\$	139,209	\$	(38,038,803)		
Additional comments:	Additional comments:										

Demolish Baker Hall UFI A10077 Wa Arts Commission Dec 2023: Not started