VASHINGTON STATE MAJOR PROJECT STATUS REPORT December 2023 Arems more thousand training to any the total information	OFFICE OF FINANCIAL MANAGEMENT 2023-25 Biennium										
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Include and summary of the project and program 8 accorders, electrical, and roofing as well as finishing, floating,	Project Information										
Include scope or budget changes, phase dracks, learning logical elivery sub- dracks, learning logical elivery sub- dracks, learning logical elivery sub- elivers, logical elivers, logical el	(Include a brief summary of the project and the	carpentry, mason	ry & concrete, elec	ctrical, and roofing	g as well as finishin	g, flooring, insulati		-			
All State & Local Sources, Project Transfers and Amounts Current Plan Pase & Fund Type Prior Expended Expended Remaining Plan Future Plan TOTAL Notes Predesign 657 - State Bidg Const Acct \$	(Include scope or budget changes, phase updates, identified project delivery issues, discussion of critical path for construction and any potential for project cost overruns or	and the carpentry, masonry & concrete, electrical, and roofing as well as finishing, flooring, insulating, laborer training, et al. The facility will be flexible to meet rising and changing industry needs for skilled labor demand. Project design has been postponed until January 2026 based on the timeline for construction funding (27-29 biennium). We will need to know if there is a chance for earlier funding so we can prepare. s, an and r Project design has been postponed until January 2026 based on the timeline for construction funding (27-29 biennium). We will need to know if there is a chance for earlier funding so we can prepare. S, an and r Very state to know if there is a chance for earlier funding so we can prepare. Very state to know if there is a chance for earlier funding so we can prepare. Very state to know if there is a chance for earlier funding so we can prepare. Very state to know if there is a chance for earlier funding so we can prepare. Very state to know if there is a chance for earlier funding so we can prepare. Very state to know if there is a chance for earlier funding so we can prepare. Very state to know if there is a chance for earlier funding so we can prepare. Very state to know if there is a chance for earlier funding so we can prepare. Very state to know if there is a chance for earlier funding so we can prepare. Very state to know if there is a chance for earlier funding so we can prepare. Very state to know if there is a chance for earlier funding so									
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Notice to Proceed 6/1/2023 6/1/2023 delay Substantial Completion 6/1/2024 6/1/2024 delay				7/1/2022	7/1/2022						
Substantial Completion 6/1/2024 6/1/2024 delay				6/4/2022	c /a /2022			,			
	Final Acceptance/Project Close-out Date			0/1/2024	0/1/2024			delay			

Р	roje	ect Costs						
Complete the table below with information from the cost estimate submitted with the predesign study, the cost estimate of the project as funded and the actual cost data to date or at completion. Explain any variances in the Notes column or below.		Cost Estimate at Approved Predesign		st Estimate of ne Project as Currently Funded	Actual Costs to Date	Estimate as Currently Funded to Actuals Variance		Notes
Acquisition Costs Total	1	quisition				\$	-	
						Ş	-	
	onsult	tant Services		204.469	201.640	L ć	(2.020)	
Pre-Schematic Design Services AE Basic Service Fee - Construction Documents		204,468 1,276,066		204,468	201,640	\$ \$	(2,828) (1,276,066)	
Extra Services - Pre-Bid		668,455		668,455	22,143	\$	(646,312)	
AE Basic Service Fee - Bid/Construction/Closeout		586,381		586,381	-	\$	(586,381)	
Other Services - Post Bid		61,997		61,997	-	\$	(61,997)	
Design Services Contingency		142,433		142,433	-	\$	(142,433)	
Consultant Services Total	ļŞ	2,939,800	\$	2,939,800	\$ 223,783	\$	(2,716,016)	
	Con	struction						
Site Work		3,118,736		3,118,736	-	\$	(3,118,736.00)	
Related Project Costs		22,802,280		22,802,280	-	\$ \$	- (22,802,280.00)	
Facility Construction Maximum Allowable Construction Cost (MACC) Subtotal	Ś	22,802,280 25,921,016	\$	22,802,280 25,921,016		\$ \$	(22,802,280.00) (25,921,016.00)	
Construction Contingencies	· •	1,297,894	Ŧ	1,297,894	-	\$	(1,297,894.00)	
Non-Taxable Items		129,790		129,790		\$	(129,790.00)	
Sales Tax	-	2,422,483		2,422,483	-	\$	(2,422,483.00)	
						\$ \$	-	
Construction Contracts Total	ı s	29,771,183	\$	29,771,183	ś -	ې \$	(29,771,183.00)	
			Ŷ	23,771,103	Ŷ	Ý	(23)772,203.007	
	ther F	Project Costs	-				(004 700)	
Equipment Art Work		834,722 169,361		834,722 169,361	-	\$ \$	(834,722) (169,361)	
Project Management		326,516		326,516	131,083	\$	(195,433)	
Other Costs (describe)					162	\$	1 1 1	advertising
Other Project Costs Total	I \$	1,330,599	\$	1,330,599	\$ 131,244	\$	(1,199,354.52)	
Total Project Costs	\$	34,041,582	\$	34,041,582	\$ 355,028	\$	(33,686,554)	
Additional comments:		f / 11EL A 2E179	2 – 1	E00 acf				
Demolish: UFI A00226 = 19,497 gsf / UFI A10412 = 24,063 gsf / UFI A21469 = 1,5 Na Arts Commission: December 2023 not started	oos gs	51 / UFI A25170	1 = 2	.,500 gsi				