

OFFICE OF FINANCIAL MANAGEMENT
2023-25 Biennium

WASHINGTON STATE MAJOR PROJECT STATUS REPORT
December 2023

Agency	699
Project Name	Olympic College Innovation and Technology Learning
OFM Project Number(s)	40000103

Contact Information

Name	Jennifer Gemmill
Phone Number	360-475-7819
Email	jgemmill@olympic.edu

Project Information

Project Description: (Include a brief summary of the project and the programs it supports.)	The plan is for an approximately 40,000 square foot innovation and technology center. Included will be classrooms, labs, offices and support areas for students.
Project Status: (Include scope or budget changes, phase updates, identified project delivery issues, discussion of critical path for construction and any potential for project cost overruns or claims.)	We have chosen the final physical locations of the building and the parking lot. SWL and Faculty have narrowed down most of the program scope. We are working to identify additional options afforded by the additional funding and s.f. identified by SBCTC with Faculty and Executive team. Finalizing Schematic Design and preparing to move into Design Development.

Funding

All State & Local Sources, Project Transfers and Amounts

Phase & Fund Type	Expenditures		Current Plan			TOTAL	Notes
	Prior Expended	2023-25 Expended	2023-25 Remaining	2025-27 Plan	Future Plan		
Predesign	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
057 - State Bldg Const Acct						0	
XXX - Other State Funding						0	
Local Funds						0	
Other Funds & Transfers - Insert Row Here						0	
Design	\$ 268,275	\$ 86,810	\$ 2,196,915	\$ -	\$ -	\$ 2,552,000	
057 - State Bldg Const Acct	268,275	86,810	2,196,915			2,552,000	A08
XXX - Other State Funding						0	
Local Funds						0	
Other Funds & Transfers - Insert Row Here						0	
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
057 - State Bldg Const Acct						0	Future
XXX - Other State Funding						0	
Local Funds						0	
Other Funds & Transfers - Insert Row Here						0	
TOTALS	\$ 268,275	\$ 86,810	\$ 2,196,915	\$ -	\$ -	\$ 2,552,000	

Details

Construction Type	College classroom facilities	Project Administered By	DES
% of Bldg Area that is being remodeled	0%	Art Requirement Applies	Yes
Procurement Method	Design-Bid-Build	Higher Ed Institution	Yes

Statistics

Complete the table below with information from the cost estimate submitted with the predesign study, the cost estimate of the project as funded and the actual cost data to date or at completion. Explain any variances in the Notes column or below.	Estimate at Approved Predesign	Estimate of the Project as Currently Funded	Actuals to Date	Estimate as Currently Funded to Actuals Variance	Notes
Gross Sq Ft (GSF)	21,757	21,757	26,418	4,661.00	
Usable Sq Ft (USF)	14,142	14,142		(14,142.00)	
Space Efficiency (USF/GSF %):	65%	65%	0%	-65%	
Site Work SF:				-	
Demolition SF (provide building names in comments):				-	
MACC/Bid Award COST/GSF	\$ 775.22	\$ 775.22	\$ -	\$ (775.22)	
Construction Subtotal COST/GSF (Includes change orders)	\$ 888.92	\$ 888.92	\$ -	\$ (888.92)	

Milestone Dates

Predesign Complete	7/1/2022	7/1/2022	9/23/2022	3 mo.	
Start Design	8/1/2022	8/1/2022	11/1/2022	3 mo.	
Bid Due Date					October, 2025
Notice to Proceed	8/1/2024	8/1/2024			December, 2025
Substantial Completion	12/1/2025	12/1/2025			April, 2027
Final Acceptance/Project Close-out Date					June, 2027

Project Costs

Complete the table below with information from the cost estimate submitted with the predesign study, the cost estimate of the project as funded and the actual cost data to date or at completion. Explain any variances in the Notes column or below.	Cost Estimate at Approved Pre-design	Cost Estimate of the Project as Currently Funded	Actual Costs to Date	Estimate as Currently Funded to Actuals Variance	Notes
Acquisition					
Acquisition Costs Total				\$ -	
Consultant Services					
Pre-Schematic Design Services			211,995	\$ 211,995	Miller Hull PDR
AE Basic Service Fee - Construction Documents	885,722	885,722	86,810	\$ (798,912)	
Extra Services - Pre-Bid	1,808,285	1,808,285	15,639	\$ (1,792,646)	SSW Design Ph
AE Basic Service Fee - Bid/Construction/Closeout	419,919	419,919	-	\$ (419,919)	
Other Services - Post Bid	837,714	837,714		\$ (837,714)	
Design Services Contingency	205,025	205,025		\$ (205,025)	
Consultant Services Total	\$ 4,156,665	\$ 4,156,665	\$ 314,444	\$ (3,842,221)	
Construction					
Site Work	930,776	930,776		\$ (930,776.00)	
Related Project Costs	-	-		\$ -	
Facility Construction	15,935,761	15,935,761		\$ (15,935,761.00)	
Maximum Allowable Construction Cost (MACC) Subtotal	\$ 16,866,537	\$ 16,866,537	\$ -	\$ (16,866,537.00)	
Construction Contingencies	844,290	844,290		\$ (844,290.00)	
Non-Taxable Items	-	-		\$ -	
Sales Tax	1,629,397	1,629,397		\$ (1,629,397.00)	
				\$ -	
				\$ -	
Construction Contracts Total	\$ 19,340,224	\$ 19,340,224	\$ -	\$ (19,340,224.00)	
Other Project Costs					
Equipment	1,385,035	1,385,035		\$ (1,385,035)	
Art Work	84,333	84,333	-	\$ (84,333)	
Project Management	-	-		\$ -	
Other Costs (describe)	71,320	71,320		\$ (71,320)	
Other Project Costs Total	\$ 1,540,688	\$ 1,540,688	\$ -	\$ (1,540,688.00)	
Total Project Costs	\$ 25,037,577	\$ 25,037,577	\$ 314,444	\$ (24,723,133)	

Additional comments:

Wa Arts Commission - December 2023: held initial conversations, waiting for go-ahead.