

OFFICE OF FINANCIAL MANAGEMENT

2023-25 Biennium

WASHINGTON STATE MAJOR PROJECT STATUS REPORT

December 2023

Agency	699
Project Name	Spokane Falls Community College Fine and Applied Arts Replacement
OFM Project Number(s)	30001458

Contact Information

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Project Information

Project Description: (Include a brief summary of the project and the programs it supports.)	Project to replace the Fine Arts Building and the Photography Building on the SFCC Campus with a single structure. The building will contain classrooms, computer labs, faculty offices, student study spaces, and the specialized lab type space necessary for the instructional programs: Photography, media, drawing, painting, sculpture, ceramics, print-making, jewelry making, art history and appreciation, and more. Spaces will include studios, dark room(s), exhibition hall/galleries, and storage.
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Project Status: (Include scope or budget changes, phase updates, identified project delivery issues, discussion of critical path for construction and any potential for project cost overruns or claims.)	Project near completion but has been significantly delayed from current legal substantial completion date which remains at 8/5/23. The contractor has pushed their finish date multiple times within the last 6 months without approval or just cause. CCS is working closely with DES, the design team, and SBCTC to work toward project completion. SFCC occupation of the building has been delayed from original Fall Quarter 2023 to Spring Quarter 2024. Contractor delay and substantial oversight for quality control has created a need for the design team to request additional funding for construction administration.
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Funding

All State & Local Sources, Project Transfers and Amounts

Phase & Fund Type	Expenditures		Current Plan			TOTAL	Notes
	Prior Expended	2023-25 Expended	2023-25 Remaining	2025-27 Plan	Future Plan		
Predesign	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
057 - State Bldg Const Acct						0	
XXX - Other State Funding						0	
Local Funds						0	
<i>Other Funds & Transfers - Insert Row Here</i>						0	
Design	\$ 2,827,000	\$ -	\$ -	\$ -	\$ -	\$ 2,827,000	
057 - State Bldg Const Acct	2,827,000					2,827,000	U40
XXX - Other State Funding						0	
Local Funds						0	
<i>Other Funds & Transfers - Insert Row Here</i>						0	
Construction	\$ 22,884,980	\$ 10,497,415	\$ 5,959,605	\$ -	\$ -	\$ 39,342,000	
057 - State Bldg Const Acct	20,000,000					20,000,000	A20
057 - Other State Funding	2,884,980	10,497,415	5,959,605			19,342,000	C06
Local Funds						0	
<i>Other Funds & Transfers - Insert Row Here</i>						0	
TOTALS	\$ 25,711,980	\$ 10,497,415	\$ 5,959,605	\$ -	\$ -	\$ 42,169,000	

Details

Construction Type	College classroom facilities	Project Administered By	DES
% of Bldg Area that is being remodeled	0%	Art Requirement Applies	Yes
Procurement Method	Design-Bid-Build	Higher Ed Institution	Yes

Statistics

Complete the table below with information from the cost estimate submitted with the predesign study, the cost estimate of the project as funded and the actual cost data to date or at completion. Explain any variances in the Notes column or below.	Estimate at Approved Predesign	Estimate of the Project as Currently Funded	Actuals to Date	Estimate as Currently Funded to Actuals Variance	Notes
Gross Sq Ft (GSF)	57,693	59,837	59,837	-	
Usable Sq Ft (USF)	40,385	41,886	41,886	-	
Space Efficiency (USF/GSF %):	70%	70%	70%	0%	
Site Work SF:				-	
Demolition SF (provide building names in comments):	35,274	35,274		(35,274)	
MACC/Bid Award COST/GSF	\$ 430.73	\$ 473.32	\$ 412.35	\$ (60.97)	
Construction Subtotal COST/GSF (Includes change orders)	\$ 515.50	\$ 541.84	\$ 458.37	\$ (83.46)	

Milestone Dates					
Pre-design Complete	11/1/2018	1/1/2019	1/7/2019	0 mo.	
Start Design	12/1/2018	2/1/2019	4/24/2019	2.5 mo.	
Bid Due Date			6/30/2020	1446 mo.	
Notice to Proceed	4/1/2020	7/22/2020	8/6/2020	0.5 mo.	
Substantial Completion	1/1/2022	9/1/2024			
Final Acceptance/Project Close-out Date					

Project Costs

Complete the table below with information from the cost estimate submitted with the pre-design study, the cost estimate of the project as funded and the actual cost data to date or at completion. Explain any variances in the Notes column or below.	Cost Estimate at Approved Pre-design	Cost Estimate of the Project as Currently Funded	Actual Costs to Date	Estimate as Currently Funded to Actuals Variance	Notes
Acquisition					
Acquisition Costs Total				\$ -	
Consultant Services					
Pre-Schematic Design Services	434,108	193,950	207,504	\$ 13,554	
AE Basic Service Fee - Construction Documents	1,278,644	1,598,130	1,505,078	\$ (93,052)	
Extra Services - Pre-Bid	651,895	1,727,947	1,366,812	\$ (361,135)	
AE Basic Service Fee - Bid/Construction/Closeout	600,801	634,427	688,170	\$ 53,743	
Other Services - Post Bid	489,183	401,533	178,826	\$ (222,707)	
Design Services Contingency	357,044	474,009	-	\$ (474,009)	
Consultant Services Total	\$ 3,811,675	\$ 5,029,996	\$ 3,946,390	\$ (1,083,606)	
Construction					
Site Work		1,863,653	1,842,296	\$ (21,357.00)	
Related Project Costs		754,497	2,851,181	\$ 2,096,684.00	
Facility Construction	24,850,230	25,703,943	19,980,608	\$ (5,723,335.00)	
Maximum Allowable Construction Cost (MACC) Subtotal	\$ 24,850,230	\$ 28,322,093	\$ 24,674,085	\$ (3,648,008.00)	
Construction Contingencies	2,485,023	1,422,690	482,097	\$ (940,593.00)	
Non-Taxable Items			-	\$ -	
Sales Tax	2,405,503	2,677,031	2,271,510	\$ (405,521.00)	
				\$ -	
				\$ -	
Construction Contracts Total	\$ 29,740,756	\$ 32,421,814	\$ 27,427,692	\$ (4,994,122.00)	
Other Project Costs					
Equipment	3,033,971	2,650,819	1,239,351	\$ (1,411,468)	
Art Work	124,251	379,426	346,666	\$ (32,760)	
Project Management	326,353	569,630	397,934	\$ (171,696)	
Other Costs (describe)	1,238,752	239,455	2,755,455	\$ 2,516,000	Fraud inv pymnt
Other Project Costs Total	\$ 4,723,327	\$ 3,839,330	\$ 4,739,406	\$ 900,076.00	
Total Project Costs	\$ 38,275,758	\$ 41,291,140	\$ 36,113,488	\$ (5,177,652)	

Additional comments:

Demolition: UFI A06505 Fine Arts 24,873 gsf / UFI A09540 Photography 10,401 gsf
 Wa Arts Commission: 12/15/23: - Artwork was successfully installed in September of 2023. Note: The artist could be held responsible for potential project delays/costs due to the GC receiving artwork much later than anticipated as well as the artist not being available for timely supervision of the installation. Additionally, GC provided support for unloading pieces from shipping containers that was unforeseen and not accommodated by the artist or ArtsWa.
 - SFCC/CCS Administration has named the new facility ska-hét (anglicized) or sáxetk'w (Salish) - meaning "rapids" or "fast water." This was the word that the tribes used to talk about Spokane Falls as well as a generalized name for the entire Spokane River. SFCC collaborated with the Spokane Tribe.