

**OFFICE OF FINANCIAL MANAGEMENT**  
2023-25 Biennium

**WASHINGTON STATE MAJOR PROJECT STATUS REPORT**  
**December 2023**

Agency	699
Project Name	Shoreline College Allied Health, Science, and Manufacturing
OFM Project Number(s)	30000990

**Contact Information**

Name	Kimberlee Clark
Phone Number	425-210-0534
Email	<a href="mailto:kclark@shoreline.edu">kclark@shoreline.edu</a>

**Project Information**

<b>Project Description:</b> (Include a brief summary of the project and the programs it supports.)	Demolition of 2400, 2500, 2600, 2700, and 2800 buildings, to be replaced by one building. Approx. 51,600 sf will house chemistry, biology, MLT, manufacturing, general classrooms, and faculty offices.
<b>Project Status:</b> (Include scope or budget changes, phase updates, identified project delivery issues, discussion of critical path for construction and any potential for project cost overruns or claims.)	Campus received TCO on 10/6/23. The building equipment and furniture were moved in starting 10/9/23. Staff and faculty started to move in on 10/23/23. Classes were phased into the building with Manufacturing starting after TCO, Biology starting beginning of November, Chemistry starting mid-November, and Biomanufacturing, MLT, and Phlebotomy will start Winter quarter. The contractor is currently working on punchlist items and should be completed by end of January 2024. The contractor is in process of demoing out buildings 2600, 2700, and 2800. Landscaping will start soon after.

**Funding**

**All State & Local Sources, Project Transfers and Amounts**

Phase & Fund Type	Expenditures		Current Plan			TOTAL	Notes
	Prior Expended	2023-25 Expended	2023-25 Remaining	2025-27 Plan	Future Plan		
<b>Predesign</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
057 - State Bldg Const Acct						0	
XXX - Other State Funding						0	
Local Funds						0	
<i>Other Funds &amp; Transfers - Insert Row Here</i>						0	
<b>Design</b>	\$ 3,592,000	\$ -	\$ -	\$ -	\$ -	\$ 3,592,000	
057 - State Bldg Const Acct	3,592,000					3,592,000	U81
XXX - Other State Funding						0	
Local Funds						0	
<i>Other Funds &amp; Transfers - Insert Row Here</i>						0	
<b>Construction</b>	\$ 34,120,291	\$ 7,589,152	\$ 8,266,557	\$ -	\$ -	\$ 49,976,000	
057 - State Bldg Const Acct	30,967,631	7,589,152	5,291,217			43,848,000	C03
XXX - Other State Funding						0	
147 - Local Funds	3,152,660		2,975,340			6,128,000	P409/local/COP
<i>Other Funds &amp; Transfers - Insert Row Here</i>						0	
<b>TOTALS</b>	\$ 37,712,291	\$ 7,589,152	\$ 8,266,557	\$ -	\$ -	\$ 53,568,000	

**Details**

Construction Type	Science labs (teaching)	Project Administered By	DES
% of Bldg Area that is being remodeled	0%	Art Requirement Applies	Yes
Procurement Method	GCCM	Higher Ed Institution	Yes

**Statistics**

Complete the table below with information from the cost estimate submitted with the predesign study, the cost estimate of the project as funded and the actual cost data to date or at completion. Explain any variances in the Notes column or below.	Estimate at Approved Predesign	Estimate of the Project as Currently Funded	Actuals to Date	Estimate as Currently Funded to Actuals Variance	Notes
Gross Sq Ft (GSF)	69,595	51,600	51,600	-	
Usable Sq Ft (USF)		35,088	35,088	-	
Space Efficiency (USF/GSF %):	0%	68%	68%	0%	
Site Work SF:				-	
Demolition SF (provide building names in comments):	46,852	46,852	46,852	-	See Notes
MACC/Bid Award COST/GSF	\$ 419.87	\$ 588.18	\$ 617.44	\$ 29.25	
Construction Subtotal COST/GSF (Includes change orders)	\$ 485.02	\$ 743.29	\$ 818.64	\$ 75.35	

**Milestone Dates**

Predesign Complete	10/1/2016	10/1/2016	7/5/2017	9 mo.	OFM approved
Start Design	7/1/2017	5/1/2018	7/8/2017		
Bid Due Date			4/9/2021	1455.5 mo.	
Notice to Proceed	7/1/2019	7/1/2021	7/1/2021	0 mo.	
Substantial Completion	12/1/2020	10/6/2023			
Final Acceptance/Project Close-out Date					

## Project Costs

Complete the table below with information from the cost estimate submitted with the predesign study, the cost estimate of the project as funded and the actual cost data to date or at completion. Explain any variances in the Notes column or below.	Cost Estimate at Approved Pre-design	Cost Estimate of the Project as Currently Funded	Actual Costs to Date	Estimate as Currently Funded to Actuals Variance	Notes
<b>Acquisition</b>					
<b>Acquisition Costs Total</b>				\$ -	
<b>Consultant Services</b>					
Pre-Schematic Design Services	192,633	192,633	192,633	\$ -	
AE Basic Service Fee - Construction Documents	1,555,051	1,373,665	1,373,665	\$ -	
Extra Services - Pre-Bid	1,633,222	2,396,548	1,936,133	\$ (460,415)	
AE Basic Service Fee - Bid/Construction/Closeout	663,038	663,418	610,379	\$ (53,039)	
Other Services - Post Bid	950,810	1,039,329	351,942	\$ (687,387)	Includes Arch Amendments
Design Services Contingency	171,959	968,414		\$ (968,414)	Costs are tracked in Other Services and should be Owner Consultant
<b>Consultant Services Total</b>	<b>\$ 5,166,713</b>	<b>\$ 6,634,007</b>	<b>\$ 5,820,205</b>	<b>\$ (813,802)</b>	
<b>Construction</b>					
Site Work	4,443,349			\$ -	
Related Project Costs				\$ -	
Facility Construction	24,777,788	30,350,301	31,859,804	\$ 1,509,503.00	
<b>Maximum Allowable Construction Cost (MACC) Subtotal</b>	<b>\$ 29,221,137</b>	<b>\$ 30,350,301</b>	<b>\$ 31,859,804</b>	<b>\$ 1,509,503.00</b>	
Construction Contingencies	1,465,457	1,214,012	491,712	\$ (722,300.00)	
Non-Taxable Items				\$ -	
Sales Tax	3,068,660	3,549,974	3,281,560	\$ (268,414.00)	
GCCM Costs		3,239,353	397,022	\$ (2,842,331.00)	
GCCM Risk Contingency				\$ -	
<b>Construction Contracts Total</b>	<b>\$ 33,755,254</b>	<b>\$ 38,353,640</b>	<b>\$ 42,241,862</b>	<b>\$ 3,888,222.00</b>	
<b>Other Project Costs</b>					
Equipment	2,814,935	3,635,621	1,753,914	\$ (1,881,707)	
Art Work	146,106	236,655	236,655	\$ -	
Project Management	177,645	959,645	879,600	\$ (80,045)	
Other Costs (describe)	457,420	3,748,168	3,036,580	\$ (711,588)	Traffic mitigation, permit, u
<b>Other Project Costs Total</b>	<b>\$ 3,596,106</b>	<b>\$ 8,580,089</b>	<b>\$ 5,906,749</b>	<b>\$ (2,673,340.00)</b>	
<b>Total Project Costs</b>	<b>\$ 42,518,073</b>	<b>\$ 53,567,736</b>	<b>\$ 53,968,816</b>	<b>\$ 401,080</b>	

**Additional comments:**

Demolish UFI A04825 = 1,500 gsf / UFI A06611 = 25,952 gsf / UFI A06410 = 5,820 gsf / UFI A09157 = 9,400 gsf / UFI A01606 = 4,180 gsf  
 Wa Arts Commission December 2023: Artist Andrea Wilbur-Sigo In Design