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**State of Washington**  
**State Board for Community and Technical Colleges**  
**Resolution 15-06-30**

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A resolution relating to the 2015-16 operating budget allocation:

**WHEREAS**, the 2015-17 biennial operating budget appropriating funds for the community and technical colleges has not yet been passed by the Legislature; and

**WHEREAS**, the State Board has the authority to award and allocate appropriated state general funds, education legacy trust account funds, and community/technical college capital project account funds; and

**WHEREAS**, the State Board has the statutory authority, as provided in RCW 28B.50.060, to delegate any of their powers to the executive director; and

**WHEREAS**, in lieu of a final enacted budget, funds designated for allocation by the State Board for Community and Technical Colleges in this initial allocation for fiscal year 2016 reflect current legislative proposed funding through the maintenance level and includes general state funds of \$598,420,000, education legacy trust account funds of \$47,396,000, and community/technical college capital project account funds of \$8,774,000;

**NOW THEREFORE BE IT FURTHER RESOLVED**, that the State Board for Community and Technical Colleges:

1. Approves the fiscal year 2016 Enrollment Rules as displayed in **Attachment E – FY 2016 Enrollment Rules**; and
2. Approves the adoption of the International Student Enrollment Coding Policy contained in **Attachment F**.
3. Requires the deposit of 3 percent of operating fee revenues into the Community and Technical College Innovation Account; and
4. Approves the fiscal year 2016 and fiscal year 2017 Faculty Increments and Turnover savings guidelines in **Attachment G – FY 2016 and FY 2017 Faculty Increments and Turnover Savings Policy**; and
5. Earmarks the following funds and requires they be spent for these purposes: Aerospace Apprenticeships, Debt Service for Alternately Financed Capital Projects, Basic Skills Enhancements, Centers of Excellence, Disability Accommodations, Employment Resource Center, Hospital Employee Education and Training (HEET), Labor Education and Research Center, Maritime Industries, MESA Support Services, Opportunity Grants, Student Achievement Initiative, Students of Color, University Contracts, Worker Retraining Program, and Workforce Development Projects; and
6. Authorizes the executive director, upon enactment of the final 2015-17 biennial operating budget, to:
  - a. Approve the fiscal year 2016 initial allocation of operating funds as reflected in the legislative proposals through maintenance level as displayed in **Attachment C – FY 2016 Initial Allocation through Maintenance Level**; and

- b. Make adjustments to implement the final enacted 2015-17 biennial operating budget, as it impacts fiscal year 2016; and
- c. Allocate an additional \$28,296,148 throughout the year for items found in Section 4 – *Future Allocations of Attachment D – FY 2016 Use of Funds through Maintenance Level.*

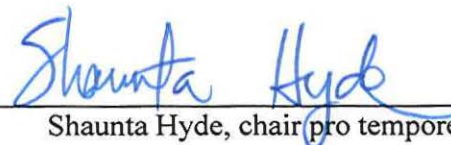
**BE IT FURTHER RESOLVED**, that the State Board for Community and Technical Colleges authorizes the executive director to make adjustments, as necessary, for actions taken by the Legislature or governor, computational errors, data corrections, externally imposed restrictions or guidelines, legislative appropriation provisos, uniform accounting and reporting requirements, and unanticipated changes in funding.

**APPROVED AND ADOPTED** on June 23, 2015.

**ATTEST:**



Marty Brown, secretary



Shaunta Hyde, chair pro tempore