



STATE BOARD UPDATE

OFC Spring Meeting

May 16, 2024

SBCTC 2024 Supplemental Capital Budget SB5949 Enacted Budget

Priority	College	Funding Phase	Description	SBCTC Request	Enacted Budget
1	Bellingham TC	Campus Center Emergency Repairs ¹	Design & Construct	\$ 19,384,000	\$ 19,384,000
2	Statewide	CBPS SBCTC Statewide Utility Submeters for Clean Buildings Act	Design & Construct	\$ 8,544,000	\$ 8,544,000
3	Statewide	HB 1390 - Decarbonization Planning	Planning	\$ 724,000	\$ 478,000
4	Statewide	CTC Energy Efficiency Program ²	Grant program	\$ 2,000,000	\$ 2,000,000
5	Lower Columbia	Center for Vocational and Transitional Studies	Construction	\$ 43,704,000	\$ -
6	Columbia Basin	Performing Arts Building Replacement	Design & Construct	\$ 47,876,000	\$ -
				\$ 122,232,000	\$ 30,406,000

¹ Legislature appropriated \$5 million in SBCTC building fee revenue in addition to State bonds for project funding.

² Proviso delays funding from Climate Commitment Act until January 1, 2025.

Certificate of Participation - Local Financing Authorized by Legislature

College	Funding Phase	Description	SBCTC Request	Enacted Budget
Renton TC	Building J Renovation	Design & Construct	\$ 2,000,000	Included

Enacted Budget notes

- Bellingham TC Campus Center repair project added to request by State Board resolution 23-12-46; fully funded with bonds and building fee revenue.
- Priorities #2-4 funded with proceeds from the Climate Commitment Account. Proviso delays funding for CTC Energy Efficiency Program until 1/1/2025.
- Includes local expenditure authorization (COP) for Renton Technical College Building J renovations.
- Reappropriation of funding for Bates Medical Mile Health Science Center project 30000989 was adjusted to account for actual expenditures.
- Requires Commerce to consult with several groups, including SBCTC and Highline college, for the development of a Climate Resilience & Environmental Equity Campus in South King Co. (Sec. 1031)
- \$1.462M added to existing Public Facility Improvement fund with Department of Commerce to support Title 9 athletic requirements at Lower Columbia and Wenatchee Valley colleges. (Sec. 1035)

State Board 10-year Capital Plan and Proposed 2025-27 Capital Budget Request

Major project cost increase assumption of 4% per year for planning purposes. To be verified each biennium for submittal.

					10-year capital plan				
Priority	College	Number	Project	Funding Phase	2025-27	2027-29	2029-31	2031-33	2033-35
1	System-wide	40000871	Preventive Facility Maintenance and Building System F	2003 operating fund swap	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000
2	System-wide	40000630	2023-25 Minor Works - Preservation	Design & Construct	\$ 32,896,400	\$ 36,186,040	\$ 39,804,644	\$ 43,785,108	\$ 48,163,619
3	System-wide	40000670	2023-25 Minor Repairs - Roof	Design & Construct	\$ 12,327,700	\$ 13,560,470	\$ 14,916,517	\$ 16,408,169	\$ 18,048,986
4	System-wide	40000595	2023-25 Minor Repairs - Facility	Design & Construct	\$ 43,390,600	\$ 47,729,660	\$ 52,502,626	\$ 57,752,889	\$ 63,528,177
5	System-wide	40000698	2023-25 Minor Repairs - Site	Design & Construct	\$ 6,788,100	\$ 7,466,910	\$ 8,213,601	\$ 9,034,961	\$ 9,938,457
6	System-wide	40000721	2023-25 Minor Repairs - Infrastructure	Design & Construct	\$ 44,330,000	\$ 48,763,000	\$ 53,639,300	\$ 59,003,230	\$ 64,903,553
7	System-wide	40000754	2023-25 Minor Works - Program	Design & Construct	\$ 45,445,000	\$ 49,989,500	\$ 54,988,450	\$ 60,487,295	\$ 66,536,025
Minor works subtotal:					\$ 207,977,800	\$ 226,495,580	\$ 246,865,138	\$ 269,271,652	\$ 293,918,817
8	Grays Harbor	TBD	Lake Swano Dam Study	Planning/Design	\$ 1,000,000				
9	Olympic	40000103	Innovation & Technology Learning Center	Construct	\$ 29,936,525				
10	Lower Columbia	40000106	Center for Vocational and Transitional Studies	Construct	\$ 42,746,995				
11	Columbia Basin	40000108	Performing Arts Building Replacement	Design & Construct	\$ 48,136,608				
12	Whatcom	40000137	Technology and Engineering Center	Design & Construct	\$ 43,243,450				
13	Cascadia	40000222	CC5 Gateway building	Construct	\$ 41,247,898				
14	Edmonds	40000114	Triton Learning Commons	Construct	\$ 43,650,131				
15	Renton	40000204	Health Sciences Center	Construct	\$ 54,817,651				
16	Bellingham	40000256	Engineering Technology Center - Bldg J Replacement	Design & Construct	\$ 18,775,494				
17	Centralia	40000109	Teacher Education and Family Development Center	Construct	\$ 11,357,882				
18	Spokane	40000107	Apprenticeship Center	Construct	\$ 39,129,043				
19	Skagit	40000110	Library/Culinary Arts Building	Construct	\$ 33,100,205				
20	Highline	40000105	Welcome Center for Student Success	Design & Construct		\$ 51,942,890			
21	Clark	40000227	Hanna/Foster/Hawkins Complex Replacement	Design & Construct		\$ 34,519,017			
22	Peninsula	40000111	Advanced Technology Center	Design & Construct		\$ 26,347,554			
23	South Seattle	40000231	Rainier Hall Renovation	Design & Construct		\$ 56,054,943			
24	Seattle Central	40000294	Broadway Achievement Center	Design & Construct		\$ 37,429,625			
25	Yakima	40000506	Prior-Kendall Hall	Design & Construct		\$ 33,077,751			
26	Everett	40000522	Student & Family Resource Center	Design & Construct		\$ 22,071,721			
27	Tacoma	40000592	Student Support Center	Design & Construct		\$ 41,437,560			
28	Renton	40000585	Trades and Industries Building	Design & Construct		\$ 58,570,139			
29	Columbia Basin	40000581	Center for Applied Science and Agriculture	Design & Construct			\$ 63,063,500		
30	Clover Park	40000580	Center for Innovative Teaching and Community Conne	Design & Construct			\$ 59,094,194		
31	South Seattle	40000589	Georgetown Campus, Building B	Design & Construct			\$ 29,922,264		
32	Bates	40000536	Student Success Center	Design & Construct			\$ 37,869,733		
33	Wenatchee	40000593	Immersive Technology and Engineering Center	Design & Construct			\$ 23,775,344		
34	Seattle Central	40000586	Welcome Center & Edison Technical Modernization	Design & Construct			\$ 57,234,175		
35	Highline	40000582	Academic Pathways and Technology Center	Design & Construct			\$ 57,096,255		
36	Spokane Falls	40000591	Teaching & Learning Commons	Design & Construct				\$ 71,190,225	
37	Lower Columbia	40000584	Welcome Center	Design & Construct				\$ 45,476,181	
38	Shoreline	40000587	Comprehensive Student Services Center	Design & Construct				\$ 46,102,986	
39	Big Bend	40000538	Health Science and Performing Arts Center	Design & Construct				\$ 43,729,887	
40	Skagit	40000588	Industrial Technology & Public Safety Building	Design & Construct				\$ 68,316,230	
41	Spokane	40000590	Allied Health Building	Design & Construct				\$ 64,556,771	
42	Lake Washington	40000583	East Building Renovation and Expansion	Design & Construct					\$ 71,745,960
43	Bellingham	40000537	Building A Renovation & Building Y Replacement	Design & Construct					\$ 14,763,956
Major project subtotal:					\$ 407,141,882	\$ 361,451,199	\$ 328,055,466	\$ 339,372,279	\$ 86,509,917
Total:					\$ 615,119,682	\$ 587,946,779	\$ 574,920,604	\$ 608,643,931	\$ 380,428,734

STATE PROJECT IMPROVEMENT (SPI) GRANTS

- WA State Dept of Commerce grant program SPI-024
- Support state agencies' and public institutions of higher education ability to incorporate greater energy efficiency and conservation measures into **budgeted and approved capital projects**.
- Program pays for the difference in cost to add measures and/or improved mechanical systems expected to reduce consumption and carbon emissions.
- Applicants with Tier 1 buildings - those over 50,000 sq. ft. and required to comply with the Clean Buildings Performance Standard - will be prioritized
- Grants awarded on a first-come, first-served basis. Applications will be reviewed on a rolling basis while funding remains.
- The grant performance period will be July 31, 2024 – June 30, 2025.

SPI GRANT SCHEDULE

- **May 23, 2024** - Request for Applications (RFA) release. Applications will be accepted on a rolling basis.
- **May 27, 2024** - Pre-Application Conference; Q&A period begins. Information to come about participating in the conference.
- **Early June** - Tier 1 applications reviewed on first-come, first-served basis as funding available.
- **June 20, 2024** - Review of Tier 2 buildings begins if funding is available
- **Second half June** - Award notifications will be made as they are approved.

- College will need spending authority approval from State Board.

OTHER TOPICS

- Reappropriating 2023-25 minors
 - PWR for project is initiated with DES within first 6-months of biennium
 - Project delays beyond colleges control
 - long-lead/supply chain
 - code changes or new local permitting requirements

- FPMT annual inventory update

- Clean Buildings Listserv

Please use this web address to communicate on all topics related to the Clean Buildings efforts: https://lists.ctc.edu/mailman/listinfo/cbps_lists.ctc.edu

- Scott Morgan
 - SBCTC Sustainability Manager