

STATE OF WASHINGTON STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES RESOLUTION 24-06-40

A resolution relating to allocating and awarding \$30,774,147 of federal and state contracted student support funds to the community and technical college. (See Attachment A)

WHEREAS, the State Board has the authority to allocate and award federal job training funds; and

WHEREAS, community and technical colleges have fulfilled the application requirements set forth for WorkFirst and Basic Food Employment and Training; and

WHEREAS, Basic Food Employment and Training and WorkFirst application has gone through a state level review process and has been recommended by their respective advisory committee to the State Board for Community and Technical Colleges for funding;

THEREFORE BE IT RESOLVED, that the State Board for Community and Technical Colleges awards a total of \$30,774,147 for FY 2024-25, as detailed in Attachment A, consisting of:

- 1. \$15,247,147 for Basic Food Employment and Training
- 2. \$15,527,000 for WorkFirst

BE IT FURTHER RESOLVED, that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments to this action, including any necessary changes to the State Board's Policy Manual, as necessary, for actions taken by the Governor, Legislature, data corrections, externally imposed restrictions or guidelines, uniform accounting and reporting requirements, and unanticipated changes in state or federal law.

APPROVED AND ADOPTED on June 27, 2024

Attest

Paul Frances	Chelsea Mason-Placek
Paul Francis, secretary	Chelsea Mason-Placek, chair

WORKFORCE EDUCATION - FY 25 GRANTS DISTRIBUTIONS

College	FY 24 Carl Perkins	FY 25 Carl Perkins	FY 24 Early Achievers	FY 25 Early Achievers	FY 24 TOTAL	FY 25 TOTAL
Bates	\$505,214	\$509,954	\$422,418	\$498,000	\$927,632	\$1,007,954
Bellevue	\$259,177	\$291,530	\$91,300	\$124,500	\$350,477	\$416,030
Bellingham	\$351,423	\$364,948	\$0	\$0	\$351,423	\$364,948
Big Bend	\$250,142	\$279,070	\$85,673	\$83,000	\$335,815	\$362,070
Cascadia	\$0	\$0	\$0	\$0	\$0	\$0
Centralia	\$210,723	\$239,566	\$33,200	\$41,500	\$243,923	\$281,066
Clark	\$401,584	\$437,185	\$83,000	\$99,600	\$484,584	\$536,785
Clover Park	\$572,582	\$492,987	\$33,200	\$49,800	\$605,782	\$542,787
Columbia Basin	\$521,816	\$489,655	\$132,800	\$141,100	\$654,616	\$630,755
Edmonds	\$370,604	\$349,296	\$129,545	\$132,800	\$500,149	\$482,096
Everett	\$411,346	\$355,235	\$141,100	\$141,100	\$552,446	\$496,335
Grays Harbor	\$210,961	\$257,183	\$99,600	\$215,800	\$310,561	\$472,983
Green River	\$478,103	\$486,423	\$154,445	\$232,400	\$632,548	\$718,823
Highline	\$341,643	\$329,861	\$331,118	\$514,600	\$672,761	\$844,461
Lake Washington	\$349,994	\$318,523	\$409,373	\$498,000	\$759,367	\$816,523
Lower Columbia	\$246,991	\$306,276	\$141,100	\$149,400	\$388,091	\$455,676
Olympic	\$335,339	\$406,158	\$307,100	\$498,000	\$642,439	\$904,158
Peninsula	\$205,627	\$251,332	\$33,200	\$41,500	\$238,827	\$292,832
Pierce	\$346,551	\$391,406	\$224,100	\$290,500	\$570,651	\$681,906
Renton	\$450,806	\$437,985	\$73,818	\$141,100	\$524,624	\$579,085
Seattle District Shoreline	\$753,158 \$308,264	\$878,767 \$278,033	\$488,818 \$0	\$581,000 \$0	\$1,241,976 \$308,264	\$1,459,767 \$278,033
Skagit Valley	\$479,087	\$508,938	\$121,245	\$141,100	\$600,332	\$650,038
South Puget Sound	\$286,175	\$292,610	\$256,418	\$332,000	\$542,593	\$624,610
Spokane District	\$1,291,648	\$1,394,101	\$282,200	\$332,000	\$1,573,848	\$1,726,101

Total	\$13,378,468	\$13,899,745	\$5,145,171	\$6,475,164	\$18,523,639	\$20,374,909
SBCTC	\$1,480,967	\$1,549,916	\$358,064	\$358,064	\$1,839,031	\$1,907,980
Yakima Valley	\$486,561	\$422,094	\$207,500	\$249,000	\$694,061	\$671,094
Whatcom	\$201,255	\$190,034	\$123,618	\$132,800	\$324,873	\$322,834
Wenatchee Valley	\$213,542	\$247,148	\$129,545	\$166,000	\$343,087	\$413,148
Walla Walla	\$562,883	\$531,858	\$110,573	\$116,200	\$673,456	\$648,058
Tacoma	\$494,302	\$611,673	\$141,100	\$174,300	\$635,402	\$785,973

Notes: The amount available on the SBCTC line will be used for programs, special projects, and administration. Funds will be awarded based upon RFPs, applications, etc.

SBCTC line						
Admin	\$406,450	\$455,223	\$263,064	\$268,064	\$669,514	\$723,287
Grants	\$1,343,976	\$1,094,693	\$90,000	\$90,000	\$1,433,976	\$1,184,693
Total	\$1,750,426	\$1,549,916	\$353,064	\$358,064	\$2,103,490	\$1,907,980

Perkins Leadership grants: Leadership block grant, Non-Trad, and Corrections

STUDENT SERVICES - FY25 GRANTS DISTRIBUTIONS

			FY 24 Basic Food Employment &	FY 25 Basic Food Employment &	FY 24	FY 25
College	FY 24 WorkFirst	FY 25 WorkFirst	Training	Training	TOTAL	TOTAL
Bates	\$349,074	\$385,272	\$288,518	\$333,612	\$637,592	\$718,884
Bellevue	\$322,107	\$411,166	\$588,380	\$630,960	\$910,487	\$1,042,126
Bellingham	\$281,956	\$239,972	\$462,218	\$462,218	\$744,174	\$702,190
Big Bend	\$247,378	\$306,876	\$478,401	\$478,401	\$725,779	\$785,277
Cascadia	\$0	\$0	\$62,971	\$42,621	\$62,971	\$42,621
Centralia	\$519,274	\$469,205	\$351,092	\$497,759	\$870,366	\$966,964
Clark	\$423,254	\$509,455	\$899,727	\$895,788	\$1,322,981	\$1,405,243
Clover Park	\$519,966	\$516,555	\$574,596	\$624,596	\$1,094,562	\$1,141,151
Columbia Basin	\$428,193	\$407,874	\$384,080	\$384,080	\$812,273	\$791,954
Edmonds	\$531,795	\$568,938	\$523,355	\$653,436	\$1,055,150	\$1,222,374
Everett	\$735,671	\$518,664	\$384,374	\$600,524	\$1,120,045	\$1,119,188
Grays Harbor	\$367,296	\$326,458	\$267,148	\$304,084	\$634,444	\$630,542
Green River	\$840,318	\$806,065	\$546,101	\$536,406	\$1,386,419	\$1,342,471
Highline	\$571,843	\$563,299	\$363,414	\$363,414	\$935,257	\$926,713
Lake Washington	\$265,462	\$402,185	\$550,568	\$580,568	\$816,030	\$982,753
Lower Columbia	\$481,446	\$494,378	\$372,331	\$373,456	\$853,777	\$867,834
Olympic	\$918,351	\$922,063	\$344,463	\$466,177	\$1,262,814	\$1,388,240
Peninsula	\$313,412	\$360,744	\$281,626	\$295,146	\$595,038	\$655,890
Pierce	\$400,225	\$494,019	\$205,484	\$252,459	\$605,709	\$746,478
Renton	\$767,964	\$810,648	\$344,830	\$356,526	\$1,112,794	\$1,167,174
Seattle District	\$929,117	\$876,914	\$1,227,615	\$1,394,468	\$2,156,732	\$2,271,382
Shoreline	\$437,994	\$423,129	\$422,595	\$492,245	\$860,589	\$915,374
Skagit Valley	\$327,433	\$476,773	\$368,262	\$342,262	\$695,695	\$819,035
South Puget Sound	\$672,686	\$538,924	\$233,625	\$213,625	\$906,311	\$752,549

\$1,212,549

\$1,176,228

Spokane District	\$1,251,134	\$1,031,360	\$1,243,733	\$1,243,733	\$2,494,867	\$2,275,093	
Tacoma	\$699,759	\$799,520	\$407,999	\$407,999	\$1,107,758	\$1,207,519	
Walla Walla	\$308,189	\$281,807	\$511,201	\$511,201	\$819,390	\$793,008	
Wenatchee Valley	\$301,415	\$273,855	\$245,302	\$283,312	\$546,717	\$557,167	
Whatcom	\$167,764	\$233,931	\$293,345	\$510,830	\$461,109	\$744,761	
Yakima Valley	\$593,783	\$487,889	\$121,754	\$91,754	\$715,537	\$579,643	
SBCTC	\$552,741	\$589,062	\$623,487	\$623,487	\$1,176,228	\$1,212,549	
Total	\$15,527,000	\$15,527,000	\$13,972,595	\$15,247,147	\$29,499,595	\$30,774,147	
Note: The amount available on the SBCTC line will be used for programs, special projects, and administration. Funds will be awarded based upon RFPs, applications, etc.							
SBCTC line							
Admin	\$542,741	\$579,062	\$623,487	\$623,487	\$1,166,228	\$1,202,549	
Grants	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	

\$623,487

\$623,487

\$552,741

\$589,062

Total