

STATE OF WASHINGTON STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES RESOLUTION 23-05-19

A resolution relating to 2023-24 Tuition and Fees.

WHEREAS, RCW 28B.15.067 grants the State Board authority to set tuition and fees for non-resident students to the State Board for Community and Technical Colleges; and

WHEREAS, in 2023, the Legislature authorized resident undergraduate tuition increases in 2023-24 up to 3.0% consistent with the formula in the *College Affordability Program,* passed in 2015.

WHEREAS, the State Board has the authority to adopt resident tuition up to the amount set by the Legislature through the *College Affordability Program*.

WHEREAS, for the 2022-23 academic year, the State Board increased resident, lower- and upper-division (applied baccalaureate degree programs) tuition by 2.4%, and;

WHEREAS, 2022-23 building fee rates for lower- and upper-division tuition are required to be increased by the Seattle CPI inflation factor;

THEREFORE BE IT RESOLVED that the State Board for Community and Technical Colleges:

- Adopts the community college lower division course tuition and fee schedule and rates for 2023-24 as set forth in Attachment A FY 2023-24 Lower Division Tuition Schedule;
- Adopts the community college upper division course tuition and fee schedule and rates for 2023-24 as set forth in **Attachment A FY 2023-24 Upper Division Tuition Schedule**;
- Requires the deposit of 2% of operating fee revenues into the Community and Technical College Innovation Fund.

APPROVED AND ADOPTED on 5/11/2023.

Attest

Thylin Justing

Phyllis Gutiérrez Kenney, chair

Paul Frances

Paul Francis, secretary

TAB 7 Attachment A

WASHINGTON STATE COMMUNITY COLLEGE TUITION AND FEE RATES

RESIDENT STUDENTS

Op Fee Increase by 3%

	Lowe	Lower Division Tuition			Upper Division Tuition			
	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>		<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	
	Assumes 15 Credits per Quarter		Change in Rate	Γ	Assumes 15 Credits per Quarter		Change in Rate	
ANNUAL FEES								
Operating Fee	\$3,527.25	\$3,633.15	\$105.90		\$6,212.10	\$6,398.40	\$186.30	
Building Fee	\$456.60	\$497.85	\$41.25		\$456.60	\$497.85	\$41.25	
Maximum S & A Fee	\$474.15	\$491.70	\$17.55		\$474.15	\$491.70	\$17.55	
Total Tuition and Fees	\$4,458.00	\$4,622.70	\$164.70		\$7,142.85	\$7,387.95	\$245.10	
	Assumes 15 Credi	ts per Quarter	Change in Rate	ſ	Assumes 15 Credits per Quarter		Change in Rate	
QUARTERLY FEES								
Operating Fee	\$1,175.75	\$1,211.05	\$35.30		\$2,070.70	\$2,132.80	\$62.10	
Building Fee	\$152.20	\$165.95	\$13.75		\$152.20	\$165.95	\$13.75	
Maximum S & A Fee	\$158.05	\$163.90	\$5.85		\$158.05	\$163.90	\$5.85	
Total Tuition and Fees	\$1,486.00	\$1,540.90	\$54.90		\$2,380.95	\$2,462.65	\$81.70	

NON-RESIDENT STUDENTS

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\$315.55

\$158.05

\$6,595.30

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\$343.95

\$163.90

\$6,813.25

\$28.40

\$5.85

\$217.95

Op Fee Increase by 3%

	Lowe	er Division Tui	tion	Upper Division Tuition			
	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	
	Assumes 15 Credi	its per Quarter	Change in Rate	Assumes 15 Credit	s per Quarter	Change in Rate	
ANNUAL FEES							
Operating Fee	\$8,785.95	\$9,049.35	\$263.40	\$18,365.10	\$18,916.20	\$551.10	
Building Fee	\$946.65	\$1,031.85	\$85.20	\$946.65	\$1,031.85	\$85.20	
Maximum S & A Fee	\$474.15	\$491.70	\$17.55	\$474.15	\$491.70	\$17.55	
Total Tuition and Fees	\$10,206.75	\$10,572.90	\$366.15	\$19,785.90	\$20,439.75	\$653.85	
	Assumes 15 Credi	its per Quarter	Change in Rate	Assumes 15 Credit	ts per Quarter	Change in Rate	
QUARTERLY FEES Operating Fee	\$2,928.65	\$3,016.45	\$87.80	\$6,121.70	\$6,305.40	\$183.70	

\$28.40

\$122.05

\$5.85

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\$343.95

\$163.90

\$3,524.30

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\$315.55

\$158.05

\$3,402.25

Operating Fee			
Building Fee			
Maximum S & A Fee			
Total Tuition and Fees			